



AGENDA CITY COUNCIL MEETING

June 19, 2025 | 6:30 PM

Council Chambers

City Hall | 665 Country Club Road, Lucas, Texas

Notice is hereby given that a meeting of the Lucas City Council will be held on Thursday, June 19, 2025, beginning at 6:30 pm at Lucas City Hall, 665 Country Club Road, Lucas, Texas 75002-7651, at which time the following agenda will be discussed. As authorized by Section 551.071 of the Texas Government Code, the City Council may convene into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting. Pursuant to Texas Government Code 551.127, one or more members of the governing body may appear via videoconference call. The presiding officer and a quorum of the City Council will be physically present at this meeting.

If you would like to watch the meeting live, you may go to the City's live streaming link at <https://www.lucastexas.us/departments/public-meetings/>.

How to Provide Input at a Meeting:

Speak In Person: Request to Speak forms will be available at the meeting. Please fill out the form and give to the City Secretary prior to the start of the meeting. This form will also allow a place for comments.

Submit Written Comments: If you are unable to attend a meeting and would like to submit written comments regarding a specific agenda item, email City Secretary Toshia Kimball at tkimball@lucastexas.us by no later than 3:30 pm the day of the meeting. The email must contain the person's name, address, phone number, and the agenda item(s) for which comments will be made. Any requests received after 3:30 pm will not be included at the meeting.

Call to Order

- Roll Call
- Determination of Quorum
- Reminder to turn off or silence cell phones
- Pledge of Allegiance

Citizen Input

1. Citizen Input.

Community Interest

Pursuant to Section 551.0415 of the Texas Government Code, the City Council may report on the following items: 1) expression of thanks, congratulations or condolences; 2) information about holiday schedules; 3) recognition of individuals; 4) reminders about upcoming City Council events; 5) information about community events; and 6) announcements involving imminent threat to public health and safety.

2. Items of Community Interest.

- A. The Legacy 4-H Club is a youth club in the City of Lucas and locally surrounding areas. The Legacy 4-H Club prepares youth (between the ages 8 and 18) to be leaders and learn valuable life skills through hands-on projects, activities,

competitions, and community service. The Legacy 4-H Club would like to introduce the new members to City Council. **(Presenter: Legacy 4-H Club Manager Marie Rathgeb)**

Consent Agenda

All items listed under the consent agenda are considered routine and are recommended to the City Council for a single vote approval. If discussion is desired, an item may be removed from the consent agenda for a separate vote.

3. Consent Agenda:
 - A. Approval of the minutes of the June 5, 2025, City Council meeting.

Public Hearing

4. Consider amendments to the City of Lucas Code of Ordinance, Article 14.04 titled “Supplementary Regulations”, Division 8 titled “Accessory Buildings, Structures and Uses”.
 - A. Presentation by Joe Hilbourn
 - B. Conduct public hearing
 - C. Take action on the amendment request

Regular Agenda

5. Receive a presentation on the final plans for the project known as the Wastewater System Improvements - Osage Lane Sewer Lift Station and provide Direction to the City Manager. **(Presenter: Development Services Director Joe Hilbourn)**
6. Receive a presentation on the Specifications, Bidding, and Contract Documents for the Construction of the McGarity Ground Storage Tank Repaint and Rehabilitation Project and Provide Direction to the City Manager. **(Presenter: Development Services Director Joe Hilbourn)**
7. Consider the following items as it relates to the Water System Improvements: Estates Waterline Replacement and Water Line Loop at North Pump Station project:
 - A. Appropriate \$584,757 from Unrestricted Water Fund Reserves to Account FY 24-25 budget Account 21-8210-490.137 (Estates/N Pump W Line Improv).
 - B. Award the bid and authorize the Mayor to enter into an agreement with S-Co, Incorporated, for the construction of the Water System Improvements: Estates Waterline Replacement and Water Line Loop at North Pump Station project in an amount not to exceed \$531,597.
 - C. Encumber a 10% contingency totaling \$53,160 to be reserved by the city to cover any unforeseen project expenses.
(Presenter: Development Services Director Joe Hilbourn)

Executive Session

8. Executive Session: There is not an Executive Session scheduled for this session.

As authorized by Section 551.071 of the Texas Government Code, the City Council may convene into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney regarding any item on the agenda at any time during the meeting. This meeting is closed to the public as provided in the Texas Government Code.

9. Reconvene from Executive Session and take any action necessary as a result of Executive Session.
10. Adjournment.

Certification

I do hereby certify that the above notice was posted in accordance with the Texas Open Meetings Act on the bulletin board at Lucas City Hall, 665 Country Club Road, Lucas, TX 75002, and on the City's website at www.lucastexas.us on or before 5:00 p.m. on June 13, 2025.

Toshia Kimball, City Secretary

In compliance with the American with Disabilities Act, the City of Lucas will provide for reasonable accommodations for persons attending public meetings at City Hall. Requests for accommodations or interpretive services should be directed to City Secretary Toshia Kimball at 972.912.1211 or by email at tkimball@lucastexas.us at least 48 hours prior to the meeting.



City of Lucas

City Council Agenda Request

June 19, 2025

Item No. 01

Requester: Mayor Dusty Kuykendall

Agenda Item Request

Citizen Input.

Background Information

NA

Attachments/Supporting Documentation

NA

Budget/Financial Impact

NA

Recommendation

NA

Motion

NA



City of Lucas

City Council Agenda Request

June 19, 2025

Requester: Mayor Dusty Kuykendall
Legacy 4-H Club Manager Marie Rathgeb
City Secretary Toshia Kimball

Agenda Item Request

Items of Community Interest.

- A. The Legacy 4-H Club is a youth club in the City of Lucas and locally surrounding areas. The Legacy 4-H Club prepares youth (between the ages 8 and 18) to be leaders and learn valuable life skills through hands-on projects, activities, competitions, and community service. The Legacy 4-H Club would like to introduce the new members to City Council.

Background Information

NA

Attachments/Supporting Documentation

NA

Budget/Financial Impact

NA

Recommendation

NA

Motion

NA



City of Lucas

Council Agenda Request

June 19, 2025

Item No. 03

Requester: Mayor Dusty Kuykendall
City Secretary Toshia Kimball

Agenda Item Request

1. Consent Agenda:
 - A. Approval of the minutes of the June 5, 2025, City Council meeting.

Background Information

NA

Attachments/Supporting Documentation

1. Minutes of the June 5, 2025, City Council meeting.

Budget/Financial Impact

NA

Recommendation

City Staff recommends approval of the Consent Agenda.

Motion

I make a motion to approve the Consent Agenda as presented.



MINUTES **CITY COUNCIL REGULAR MEETING**

June 5, 2025 | 6:30 PM

Council Chambers

City Hall | 665 Country Club Road, Lucas, Texas

City Councilmembers Present:

Mayor Dusty Kuykendall
Mayor Pro Tem Debbie Fisher
Councilmember Chris Bierman
Councilmember Neil Peterson
Councilmember Brian Stubblefield
Councilmember Phil Lawrence
Councilmember Tim Johnson

City Staff Present:

City Manager John Whitsell
City Secretary Toshia Kimball
Development Services Director Joe Hilbourn
CIP Manager Patrick Hubbard
Fire Chief Ted Stephens

Mayor Kuykendall called the meeting to order at 6:30 p.m., determined that a quorum was present, and the Pledge of Allegiance was recited.

Citizen Input

1. Citizen Input

No citizen input.

Community Interest

2. Community Interest

- July 4th City Hall Closed
- Lucas Farmer's Market – June 7th 9 am -12 pm (Mini Market), June 14th 8 am – 12 pm (Farmer's Market)
- City of Lucas Public Budget Workshop – July 17th 6:00 pm
- Forest Creek Playground Improvements
- Mayor Pro Tem Fisher shared some important Texas History dates:
 - December 29, 2025, marks the 180th Anniversary of Texas statehood.
 - March 2, 2026, marks the 190th anniversary of Texas becoming a Republic.

Consent Agenda

3. Consent Agenda:

- A. Approval of minutes of the May 15, 2025, City Council meeting.



MINUTES

CITY COUNCIL REGULAR MEETING

June 5, 2025 | 6:30 PM

Council Chambers

City Hall | 665 Country Club Road, Lucas, Texas

MOTION: A motion was made by Mayor Pro Tem Fisher, seconded by Councilmember Lawrence, to approve the Consent Agenda as presented. The motion passed unanimously by a 7 to 0 vote.

Regular Agenda

4. Consider approving Resolution Number R 2025-06-00568 to update our official newspaper to include the Dallas Morning News as an alternate paper for required postings.

MOTION: A motion was made by Mayor Kuykendall, seconded by Councilmember Lawrence, to approve Resolution No. 2025-06-00568 to update our official newspaper to include the Dallas Morning News as an alternate paper for required postings. The motion passed unanimously by a 7 to 0 vote.

5. Consider approving Ordinance No. 2025-06-01017, APPROVING THE TERMS AND CONDITIONS OF AN INTERLOCAL BOUNDARY ADJUSTMENT AGREEMENT BETWEEN THE CITY OF WYLIE AND THE CITY OF LUCAS; AUTHORIZING THE CITY MANAGER TO EXECUTE THE INTERLOCAL BOUNDARY ADJUSTMENT AGREEMENT ON BEHALF OF THE CITY OF LUCAS; CLARIFYING THAT THE PROPERTY AS DESCRIBED IN THE INTERLOCAL BOUNDARY ADJUSTMENT AGREEMENT IS HEREBY RELEASED FROM LUCAS' EXTRATERRITORIAL JURISDICTION AND INCORPORATED INTO WYLIE'S EXTRATERRITORIAL JURISDICTION; PROVIDING A REPEALING; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE AND AN EFFECTIVE DATE.

MOTION: A motion was made by Councilmember Peterson, seconded by Councilmember Stubblefield, to approve Ordinance No. 2025-06-01017. The motion passed unanimously by a 7 to 0 vote.

6. Update Council on County Fire Response as it pertains to the City of Lucas.

No motion required on this item.

7. Consider authorizing the City Manager to negotiate and enter into an agreement with Innovative Roadway Solutions, LLC to complete Frictional Asphalt Pavement Preservation Treatment - ONYX Fog Seal/Crack Sealing throughout the City of Lucas in an amount not to exceed \$66,748 using funds from Account 11-8209-301, Improvement Roads.



MINUTES
CITY COUNCIL REGULAR MEETING

June 5, 2025 | 6:30 PM

Council Chambers

City Hall | 665 Country Club Road, Lucas, Texas

MOTION: A motion was made by Mayor Kuykendall, seconded by Councilmember Lawrence, to approve authorizing the City Manager to negotiate and enter into an agreement with Innovative Roadway Solutions, LLC to complete Frictional Asphalt Pavement Preservation Treatment - ONYX Fog Seal/Crack Sealing throughout the City of Lucas in an amount not to exceed \$66,748 using funds from Account 11-8209-301, Improvement Roads. The motion passed unanimously by a 7 to 0 vote.

Executive Session Agenda

8. Executive Session:

An Executive Session was not held at this meeting.

9. Reconvene from Executive Session and take any action necessary as a result of the Executive Session.

No action was taken from the Executive Session.

Adjournment

10. Adjournment.

MOTION: A motion was made by Councilmember Lawrence, seconded by Councilmember Johnson to adjourn the meeting at 7:16 pm. The motion passed unanimously by a 7 to 0 vote.

APPROVED:

ATTEST:

Dusty Kuykendall, Mayor

Toshia Kimball, City Secretary



City of Lucas City Council Agenda Request June 19, 2025

Requester: Development Services Director Joe Hilbourn

Agenda Item Request

Consider amendments to the City of Lucas Code of Ordinance, Article 14.04 titled “Supplementary Regulations”, Division 8 titled “Accessory Buildings, Structures and Uses”.

- A. Presentation by Joe Hilbourn
- B. Conduct public hearing
- C. Take action on the amendment request

Background Information

The city has been going through Chapter 14 for some time, one of the changes was to ADU square footage size, below is what the city adopted.

§ 14.04.304 General accessory buildings and structures regulations.

(4) Accessory Dwelling Units (ADUs).

...

(B) Specific regulations for ADU square footage based on zoning district:

(i) In R-2 zoning districts, a maximum of nine hundred (900) square feet. An additional six hundred (600) square feet may be permitted with a specific use permit. Total area of ADU shall not exceed one thousand and five hundred (1,500) square feet.

(ii) In R-1.5 zoning districts, a maximum of six hundred (600) square feet. An additional six hundred (600) square feet may be permitted with a specific use permit. Total area of ADU shall not exceed one thousand and two hundred (1,200) square feet.

(iii) In R-1 and AO zoning districts, a maximum of six hundred (600) square feet. An additional four hundred (400) square feet may be permitted with a specific use permit. Total area of ADU shall not exceed one thousand (1,000) square feet.

I believe this is what was discussed, but never appropriately implemented.

§ 14.04.304 General accessory buildings and structures regulations.



City of Lucas City Council Agenda Request June 19, 2025

(4) Accessory Dwelling Units (ADUs).

...

(B) Specific regulations for ADU square footage based on zoning district:

(i) In R-2, R1.5, R-1 and AO zoning districts, a maximum of nine hundred (900) square feet. An additional six hundred (600) square feet may be permitted with a specific use permit. Total area of ADU shall not exceed one thousand and five hundred (1,500) square feet.

Attachments/Supporting Documentation

1. Ordinance
2. Public Notice

Budget/Financial Impacts

N/A

Recommendation

Recommendation to be presented in the presentation.

Motion

I make a motion to approve/deny amendments to the City of Lucas Code of Ordinance, Article 14.04 titled "Supplementary Regulations", Division 8 titled "Accessory Buildings, Structures and Uses".



ORDINANCE #2025-06-01019
[Amending Code of Ordinances Chapter 14 Zoning]

AN ORDINANCE OF THE CITY OF LUCAS, TEXAS, AMENDING THE CODE OF ORDINANCES BY AMENDING CHAPTER 14 TITLED "ZONING," ARTICLE 14.04 TITLED "SUPPLEMENTARY REGULATIONS," DIVISION 8 TITLED "ACCESSORY BUILDINGS, STRUCTURES AND USES," SECTION 14.04.304 TITLED "GENERAL ACCESSORY BUILDINGS AND STRUCTURES REGULATIONS" TO AMEND PROVISIONS FOR YARD SIZE; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF A FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; AND PROVIDING FOR AN EFFECTIVE DATE

WHEREAS, the Planning and Zoning Commission and the governing body of the City of Lucas, Texas, in compliance with the laws of the State of Texas and the Ordinances of the City of Lucas, Texas, have given the requisite notices by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all interested persons, the governing body, in the exercise of its legislative discretion, has concluded that the Comprehensive Zoning Ordinance should be amended as follows:

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LUCAS, TEXAS, THAT:

SECTION 1. That Chapter 14 titled "Zoning," Article 14.04 titled "Supplementary Regulations," Division 8 titled "Accessory Buildings, Structures and Uses," is hereby amended as follows:

...

§ 14.04.304 **General accessory buildings and structures regulations.**

...

(4) Accessory Dwelling Units (ADUs).

...

(B) Specific regulations for ADU square footage based on zoning district:

- (i) In R-2, R1.5, R-1 and AO zoning districts, a maximum of nine hundred (900) square feet. An additional six hundred (600) square feet may be permitted with a specific use permit. Total area of ADU shall not exceed one thousand and five hundred (1,500) square feet.

~~(ii) In R-1.5 zoning districts, a maximum of six hundred (600) square feet. An additional six hundred (600) square feet may be permitted with a specific use permit. Total area of ADU shall not exceed one thousand and two hundred (1,200) square feet.~~

~~(iii) In R-1 and AO zoning districts, a maximum of six hundred (600) square feet. An additional four hundred (400) square feet may be permitted with a specific use permit. Total area of ADU shall not exceed one thousand (1,000) square feet.~~

SECTION 2. In the event of an irreconcilable conflict between the provisions of another previously adopted ordinance of the City of Lucas and the provisions of this Ordinance, the provisions of this Ordinance shall be controlling.

SECTION 3. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Zoning Ordinance as a whole.

SECTION 4. An offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Zoning Ordinance, as amended, in effect when the offense was committed, and the former law is continued in effect for this purpose.

SECTION 5. Any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be subject to the same penalty as provided for in the Zoning Ordinance of the City of Lucas, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 6. This Ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and charter in such case provide.

DULY PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF LUCAS, COLLIN COUNTY, TEXAS, ON THIS ____ DAY OF _____, 2025.

APPROVED:

Dusty Kuykendall, Mayor

APPROVED AS TO FORM:

ATTEST:

Joseph J. Gorfida, Jr., City Attorney

Toshia Kimball, City Secretary



NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN, that the Planning & Zoning Commission of the City of Lucas, Texas will conduct a public hearing on Thursday, June 12, 2024, at 6:30 p.m., and City Council will conduct a second public hearing on Thursday, June 19, 2024, at 6:30 p.m. at Lucas City Hall, 665 Country Club Road, Lucas, Texas to consider amendments to the City of Lucas Code of Ordinances, Chapter 14 titled Zoning, Article 14.04, titled Supplementary Regulations, Division 8 titled Accessory Buildings, Structures and Uses.

Those wishing to speak FOR or AGAINST the above item are invited to attend. If you are unable to attend and have comments you may send them to City of Lucas, Attention: City Secretary, Toshia Kimball, 665 Country Club Road, Lucas, Texas 75002, email tkimball@lucastexas.us and it will be presented at the hearing. If you have any questions about the above hearing, you may contact Development Services Director, Joe Hilbourn at jhilbourn@lucastexas.us.



City of Lucas

City Council Agenda Request

June 19, 2025

Item No. 05

Requester: Development Services Director Joe Hilbourn
CIP Manager Patrick Hubbard

Agenda Item Request

Receive a presentation on the final plans for the project known as the Wastewater System Improvements - Osage Lane Sewer Lift Station and provide Direction to the City Manager.

Background Information

In June 2009, the City of Lucas entered into a Development Agreement to fund and construct a wastewater lift station and force main serving the commercial interests of the commercial property on the northwest corner of Southview Drive/Parker Road intersection. In August 2010, the Lucas City Council authorized the Mayor and City Manager to enter into an agreement for the construction of the sewer facilities.

The development did not proceed at that time and the parties amended the agreement to create an escrow account holding \$100,000 for exclusive use by the City of Lucas in completing the remaining construction at the lift station facility needed to satisfy commercial demand at the adjacent commercial property. The remaining items are the pumps, electrical control and power, and civil site work to include improvements to the existing site.

In anticipation of the property's imminent development, the City of Lucas hired Huitt-Zollars to design the required pumps for the lift station. The City Council authorized this design on December 21, 2023. Huitt-Zollars has completed the pump design and all required approvals from the Texas Commission on Environmental Quality (TCEQ) and the project is now ready to proceed with bidding and vendor selection.

Staff had been waiting on the construction to coincide with the related development at Parker Road and Southview Drive and to work with the design engineer on considering alternative pumps. At this stage, staff are sufficiently confident that the development is making progress and that the specified pumps are the ideal option; therefore, staff is seeking to proceed to bid.

Some minor revisions and clean-up may occur within the plans prior to the bidding.

Attachments/Supporting Documentation

1. Construction Plans – Wastewater System Improvements - Osage Lane Sewer Lift Station
2. Engineer's Opinion of Probable Construction Cost (EOPCC) - September 27, 2024

Budget/Financial Impact

The current Engineer's Opinion of Probable Construction Cost (EOPCC) provided by Huitt-Zollars on September 27, 2024, estimated a total construction cost of \$765,940.



City of Lucas

City Council Agenda Request

June 19, 2025

The original EOPCC for this project anticipated a cost of \$510,500. This difference in cost is attributable to a combination of changes in market conditions (e.g., inflation) and an upgrading of the pumps specified in the final design from those used as the basis of the original EOPCC.

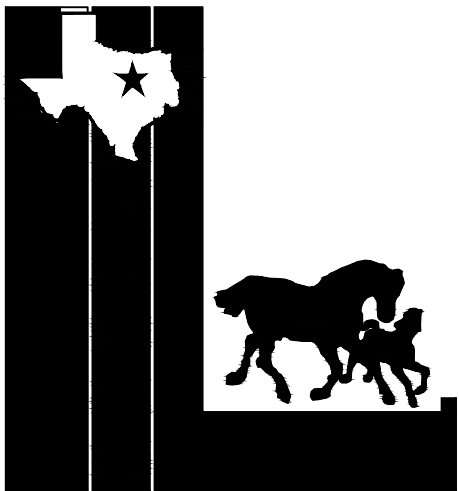
Recommendation

Staff recommend proceeding to bid for this project.

Motion

There is no motion required.

CITY OF LUCAS
CONSTRUCTION PLANS FOR
WASTEWATER SYSTEM IMPROVEMENTS
OSAGE LANE SEWER LIFT STATION



SHEET INDEX

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GENERAL DETAILS	C-3
GENERAL DETAILS	C-4
ELECTRICAL PLAN	E-1
PLUMBING PLAN	P-1

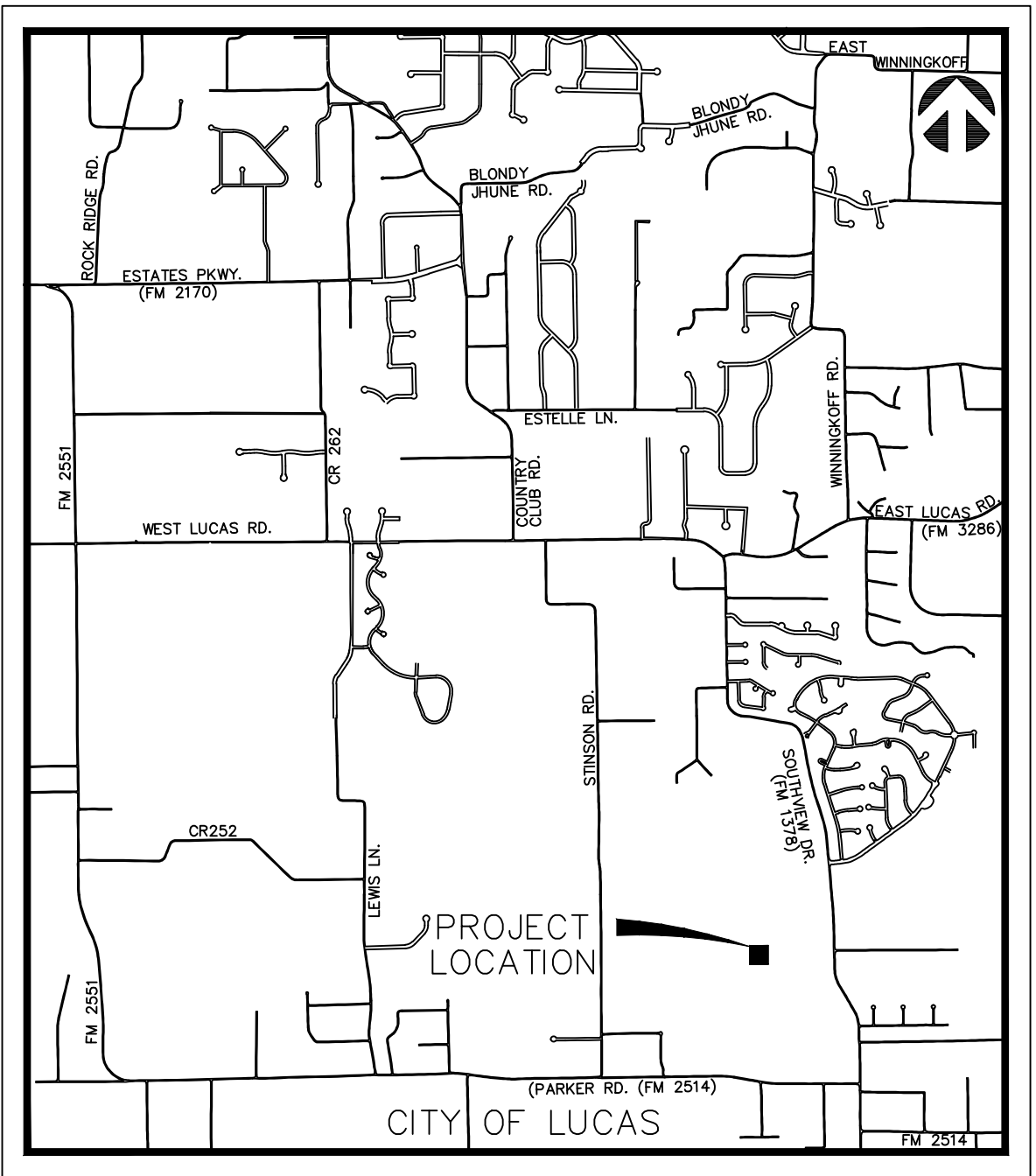
MAYOR
DUSTY KUYKENDALL

MAYOR PRO TEM
DEBBIE FISHER

CITY COUNCIL

BRIAN STUBBLEFIELD	PHIL LAWRENCE
CHRIS BIERMAN	NEIL PETERSON
TIM JOHNSON	

CITY MANAGER
JOHN WHITSELL



VICINITY MAP
JOB NO. R317158.01
DECEMBER 2024

WARNING:

THE CONTRACTOR SHALL CONTACT THE FOLLOWING AT
LEAST 48 HOURS PRIOR TO EXCAVATION IN THIS AREA.

CITY OF LUCAS	972.912.1210
TEXAS ONE - CALL SYSTEM	800.245.4545
TEXAS EXCAVATION SAFETY SYSTEMS	800.344.8377
	800.DIG.TESS

ISSUE DRAWING LOG:

MARK	DATE	DESCRIPTION
A	06/14/2024	1ST CITY REVIEW SUBMITTAL
B	08/05/2024	2ND CITY REVIEW SUBMITTAL
C	12/10/2024	ISSUE FOR BID



CITY OF LUCAS, TX

665 COUNTRY CLUB RD
LUCAS, TX 75002
972.727.8999



5430 LBJ Freeway, Suite 1500
Dallas, Texas 75240
214.871.3311
www.huit-zollars.com

OSAGE LANE SEWER LIFT STATION

ADJOINING OSAGE LANE, WEST OF SOUTHVIEW DR
LUCAS, TEXAS 75002

COVER SHEET

HZ PROJECT NO.:	R31-7158.01
DRAWN BY:	P. ROBERTS
REVIEWED BY:	K. CARLSON
APPROVED BY:	A.SCHULTZ

C-0

ASCHULTZ 12/10/2024 12:40PM \\HZ\SERVER\DAL\DISK2\PROJ\R317158\01 - CITY OF LUCAS-OSAGE LANE LIFT STATION\10 CADD & BIM\10.1 AUTOCAD\715801_DWG\SITE\IR31715801-GN.DWG

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2

3

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GENERAL NOTES:

1.

It is the CONTRACTOR's responsibility to maintain neat and accurate plans of record.

2.

The CONTRACTOR is responsible for maintaining adequate site drainage throughout the duration of this project.

3.

The CONTRACTOR is responsible for obtaining all necessary permits and approvals before construction begins.

4.

The CONTRACTOR shall replace all fence removed during construction in as good or better condition than before construction.

5.

The CONTRACTOR shall take all necessary precautions to ensure that electric power and telephone poles are either moved to a safe location by the affected utility company or not disturbed during construction. All costs incurred for moving electric power and telephone poles shall be included in the price bid for the construction of the project.

6.

The CONTRACTOR shall restore all property including driveways, public streets, sidewalks, public utilities, franchise utilities, private utilities, and all other improvements removed or damaged inside and outside the project limits during construction to as good or better condition than before construction. Restoration shall be made immediately after the property no longer interferes with construction.

7.

The information shown on these drawings concerning type and location of underground and other utilities is not guaranteed to be accurate or all-inclusive. The CONTRACTOR is responsible for making his own determinations as to the type and location of underground utilities and other utilities as may be necessary to avoid damage thereto.

8.

The CONTRACTOR shall not place fill or waste material on any private property without prior written permission from the property owner and written concurrence from the City. No excess excavated material shall be deposited in low areas or along natural drainage ways that will restrict the natural flow of water. If the CONTRACTOR places excavated material in low areas that will cause flood damage, CONTRACTOR will be responsible for all damage resulting from such fill, and he shall remove the fill at CONTRACTOR's expense.

9.

All streets within the scope of the Contract shall be kept accessible to fire trucks, ambulances, and other emergency vehicles.

10.

The CONTRACTOR shall be responsible for public safety during the duration of construction. All barricades, warning signs, lights, devices, etc., for the guidance and protection of traffic and pedestrians must conform to the installation shown in 2015 Texas Manual of Uniform Traffic Control Devices, as currently amended by the Texas Department of Transportation. CONTRACTOR shall at all times provide barricades, warning signs and lighting adequate to safeguard the public from any hazards resulting from open trenches during non-work hours.

11.

Filter fabric fence for erosion control shall be provided in accordance with specifications and as shown on the plans and in accordance with the EPA regulations.

12.

The CONTRACTOR shall use the public right-of-ways and existing utility easements for access to the job site.

13.

The CONTRACTOR shall keep excavated trenches free of groundwater during construction. If necessary, the CONTRACTOR shall utilize dewatering procedures in order to control groundwater during construction such that it does not affect his construction work.

14.

The CONTRACTOR shall provide means for adequately controlling and avoiding soil erosion during construction. The CONTRACTOR shall not store spoil in drainage ways during construction.

15.

All disturbed earth areas are to be finish graded to original or proposed contours, fertilized and either hydromulched with bermuda seed or covered with block sod according to NCTCOG specifications immediately after construction. Backfill to be select material free of rock and other debris. CONTRACTOR shall thoroughly water the hydromulch or block sod immediately after placement. Block sod shall match the existing type of grass on a case by case basis, as determined by the City. There shall be no separate pay for matching each type of grass. The CONTRACTOR shall also be responsible for continued maintenance and watering of the newly hydromulched or sodded areas until the entire project is completed and accepted by the City of Lucas. Watering of the bermuda hydromulch or block sod shall be done in a manner and quantity as directed by City of Lucas field representative.

16.

The CONTRACTOR shall maintain adequate sanitary facilities for use by workers throughout construction.

17.

The CONTRACTOR shall conform to the Occupational Safety and Health Administration's (OSHA) standards for trench safety that are in effect during the period of construction.

18.

All materials and workmanship shall conform to the City of Lucas Standards and Specifications and the North Central Texas Council of Government (NCTCOG) Standards and Specifications, except as noted. In the event of a conflict, the City of Lucas Standards and Specifications shall govern.

19.

CONTRACTOR shall provide all necessary construction staking.

20.

CONTRACTOR's working hours shall be in accordance with the provisions of the current City Ordinance governing hours of construction work in the City.

21.

The CONTRACTOR is responsible for keeping streets, parking areas, sidewalks, etc., adjacent to the project free of mud and debris from construction.

22.

The City of Lucas Public Works Department is to be notified 48 hours (2 working days) prior to any construction of paving and utilities in rights-of-way, easements and alleys.

23.

All locations of underground utility lines are approximate. CONTRACTOR shall contact the proper utility companies at least 48 hours prior to construction, shall inform them of beginning of construction and shall make arrangements to have utilities located by flagging. Flagging of utilities shall be completed prior to beginning construction.

24.

Construction sites shall be secure at all times. Safety precautions shall be taken to protect the public from any injury which might result from construction activities.

25.

There is no separate pay resulting from any of the work required as a result of the requirements included in these General Notes. All work required shall be included in the price bid for the project.

26.

CONTRACTOR shall be responsible for coordinating construction work at the lift station site and with property owners in order to minimize the impact on property owners.

27.

CONTRACTOR shall expose each existing NTMWD pipeline and shall verify the horizontal and vertical location of the existing pipeline prior to the installation of the proposed force main.

28.

The fittings for the proposed ductile iron pipe at the lift station site shall be AWWA C153 compact fittings.

29.

All materials furnished and installed on this project shall be domestic materials and shall be in compliance with the appropriate ASTM and AWWA Standards for such items.

30.

Hydromulch or block sodding shall be installed to match surrounding areas where the ground is disturbed in the construction area. City reserves the right to provide direction with regard to areas to be hydrolmulched or sodded.

WARNING:

THE CONTRACTOR SHALL CONTACT THE FOLLOWING AT LEAST 48 HOURS PRIOR TO EXCAVATION IN THIS AREA.

CITY OF LUCAS

972.912.1210

TEXAS ONE - CALL SYSTEM

800.245.4545

TEXAS EXCAVATION SAFETY SYSTEMS

800.344.8377

800.DIG.TESS

ISSUE DRAWING LOG:

MARK	DATE	DESCRIPTION
A	06/14/2024	1ST CITY REVIEW SUBMITTAL
B	08/05/2024	2ND CITY REVIEW SUBMITTAL
C	12/10/2024	ISSUE FOR BID

Adam Schultz

STATE OF TEXAS

ADAM C. SCHULTZ

110766

PROFESSIONAL ENGINEER

12/10/2024

CITY OF LUCAS, TX

665 COUNTRY CLUB RD

LUCAS, TX 75002

972.727.8999

HZ

HUITT ZOLLARS

5430 LBJ Freeway, Suite 1500

Dallas, Texas 75240

214.871.3311

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OSAGE LANE SEWER LIFT STATION

ADJOINING OSAGE LANE, WEST OF SOUTHVIEW DR

LUCAS, TEXAS 75002

GENERAL NOTES

HZ PROJECT NO.:

R31-7158.01

DRAWN BY:

P. ROBERTS

REVIEWED BY:

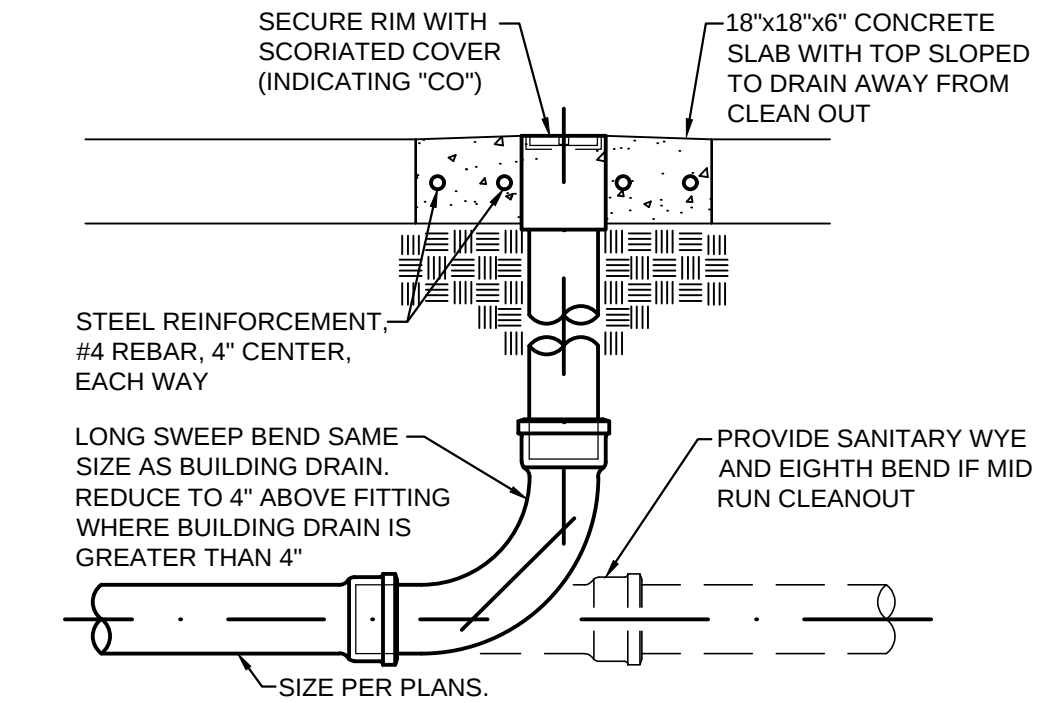
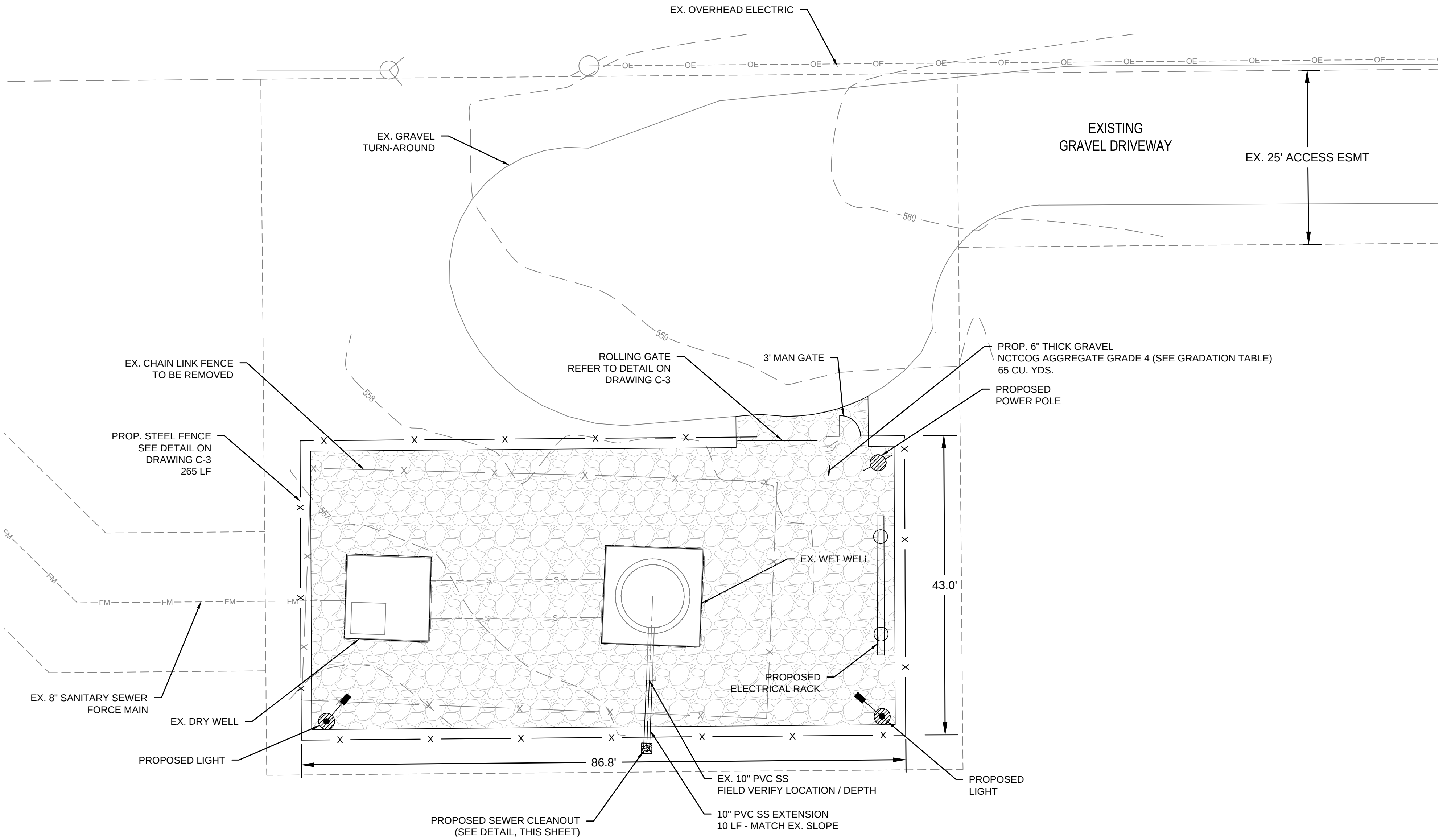
K. CARLSON

APPROVED BY:

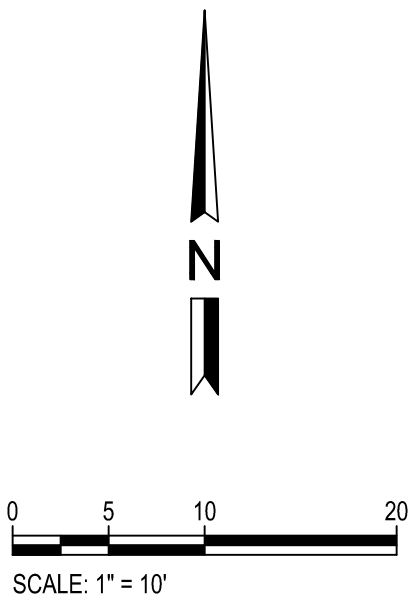
A.SCHULTZ

C-1

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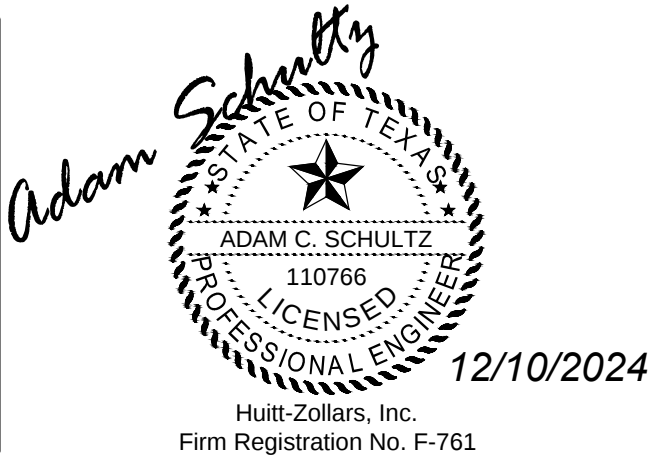
1
C-2
SANITARY CLEANOUT DETAIL
NO SCALE



WARNING:
THE CONTRACTOR SHALL CONTACT THE FOLLOWING AT
LEAST 48 HOURS PRIOR TO EXCAVATION IN THIS AREA.

CITY OF LUCAS	972.912.1210
TEXAS ONE - CALL SYSTEM	800.245.4545
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	800.DIG.TESS

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LUCAS, TEXAS 75002

CIVIL SITE PLAN

HZ PROJECT NO.: R31-7158.01
DRAWN BY: A. SCHULTZ
REVIEWED BY: J. MARLIA
APPROVED BY: A. SCHULTZ

C-2

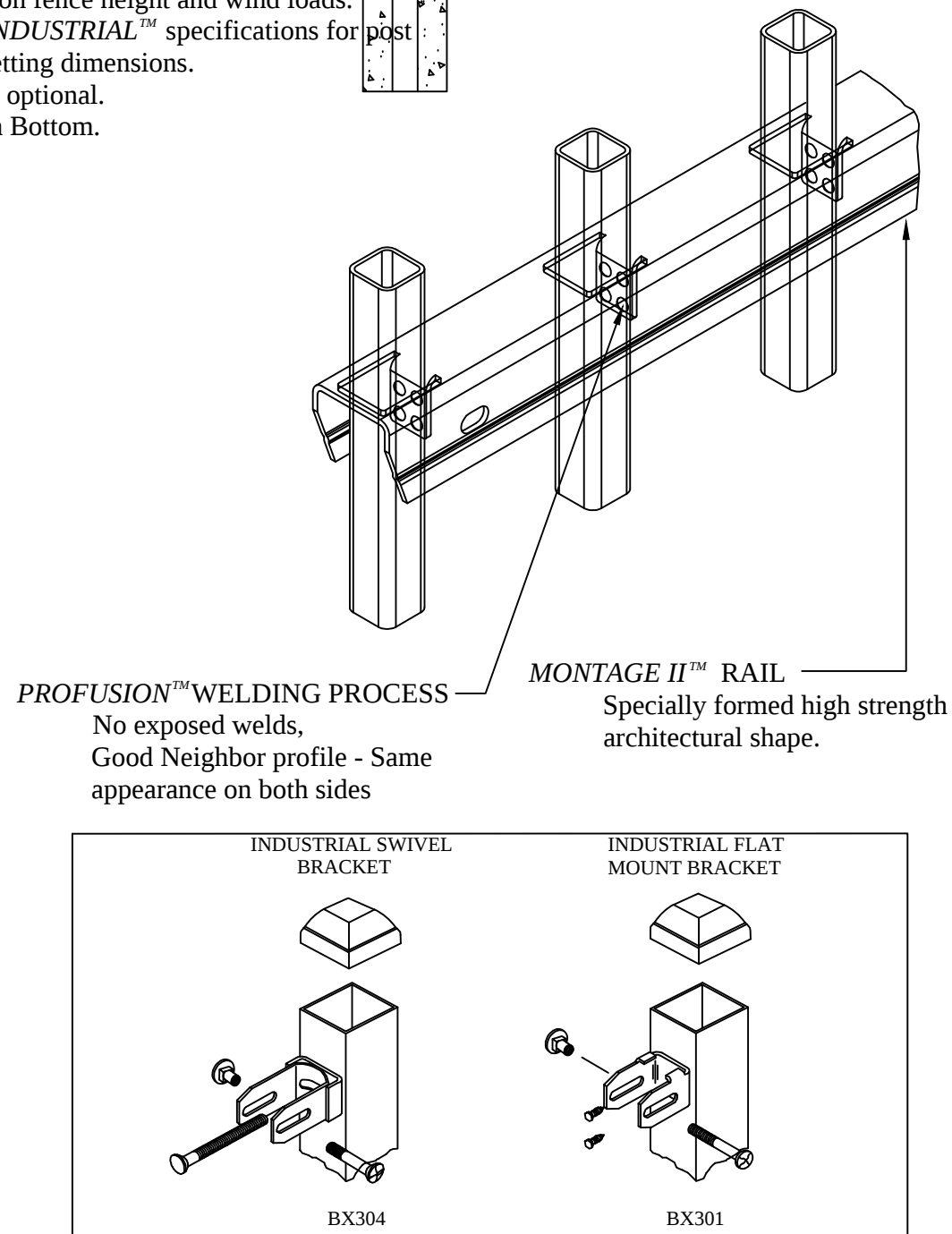
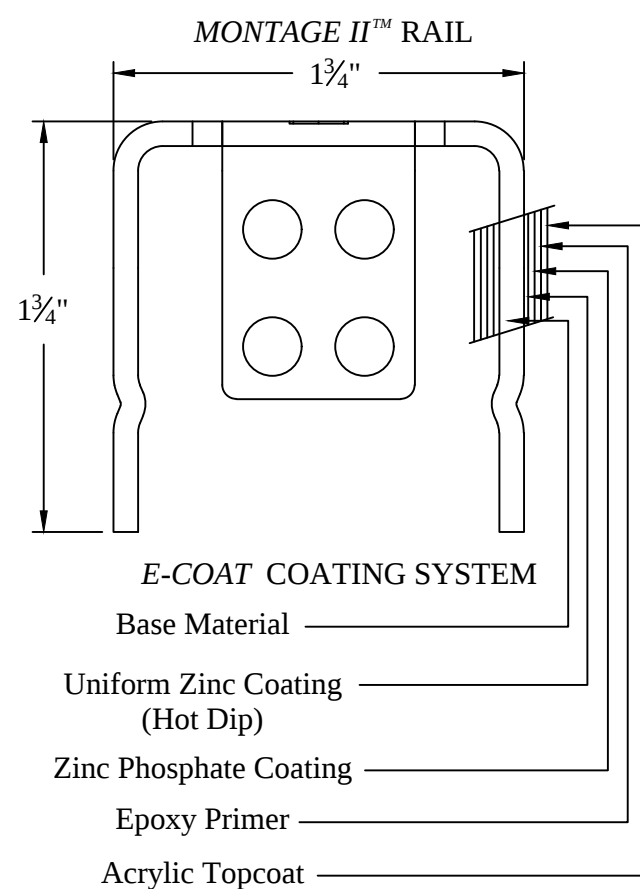
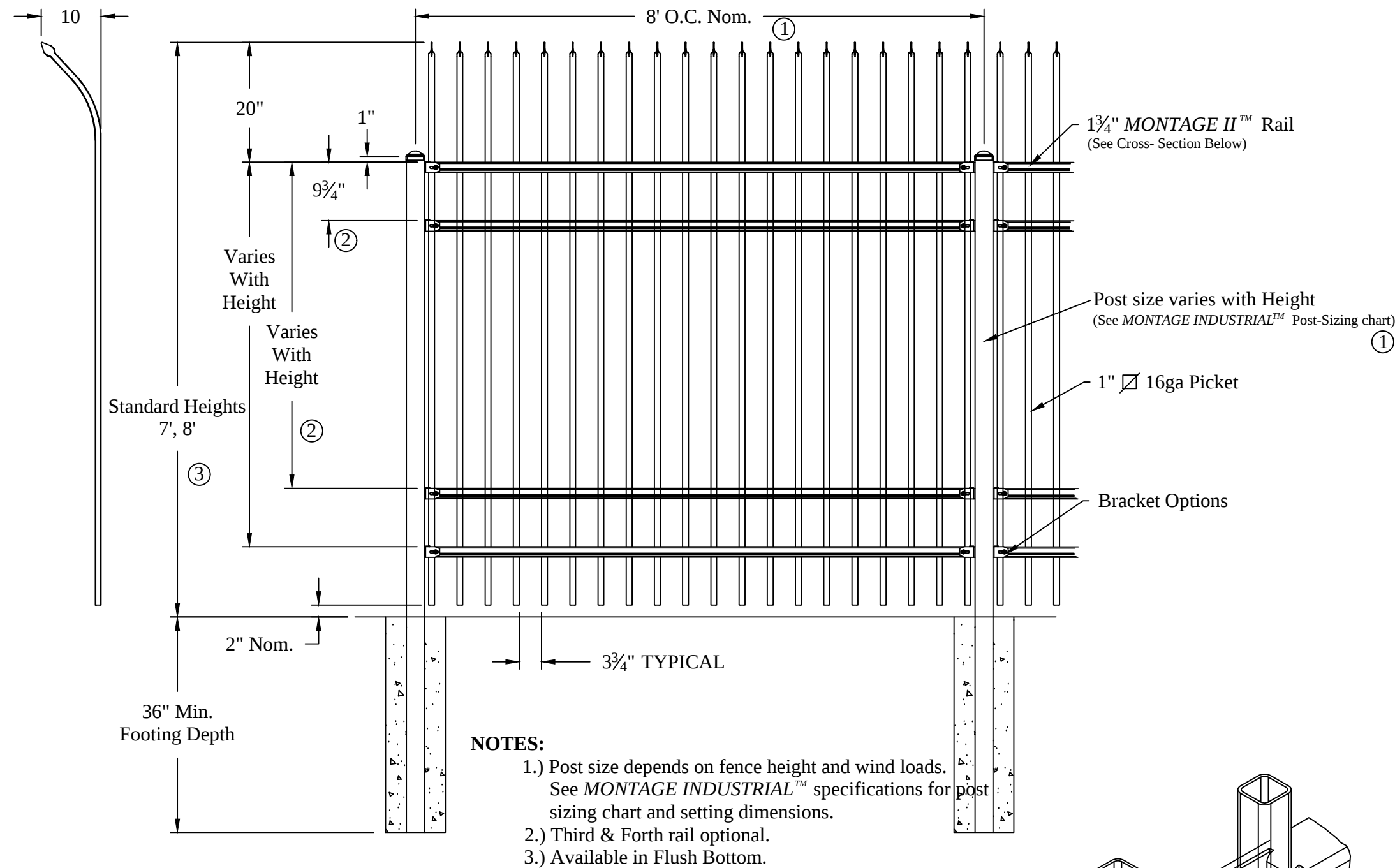
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D

C

B

A



Values shown are nominal and not to be used for installation purposes. See product specification for installation requirements.

WARNING:

THE CONTRACTOR SHALL CONTACT THE FOLLOWING AT LEAST 48 HOURS PRIOR TO EXCAVATION IN THIS AREA.

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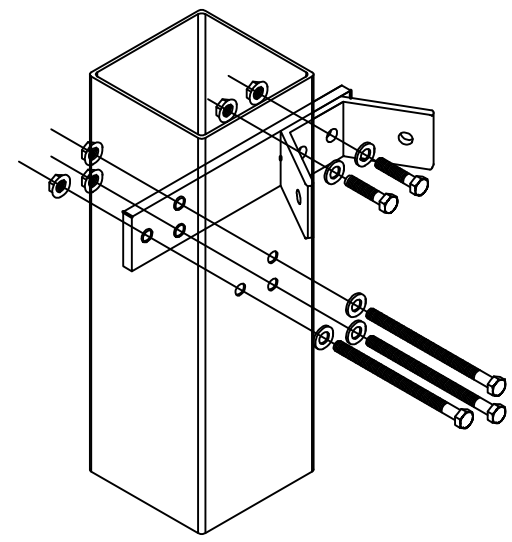
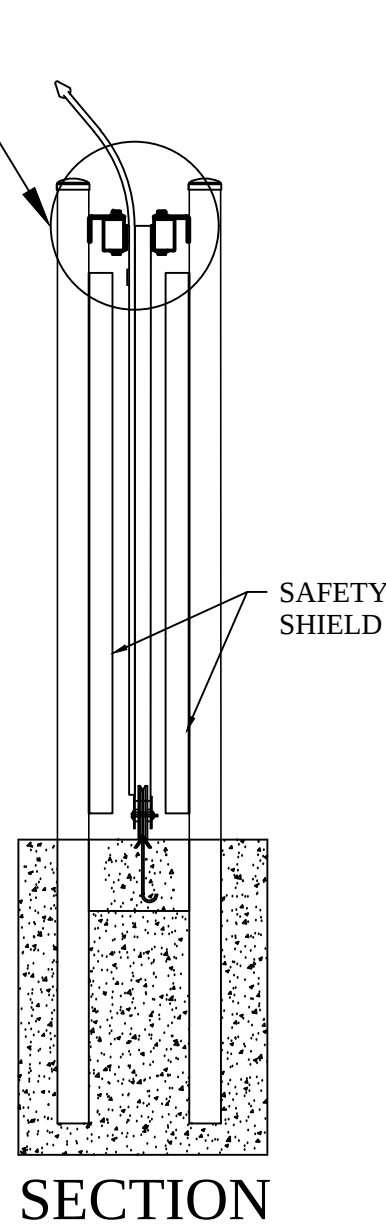
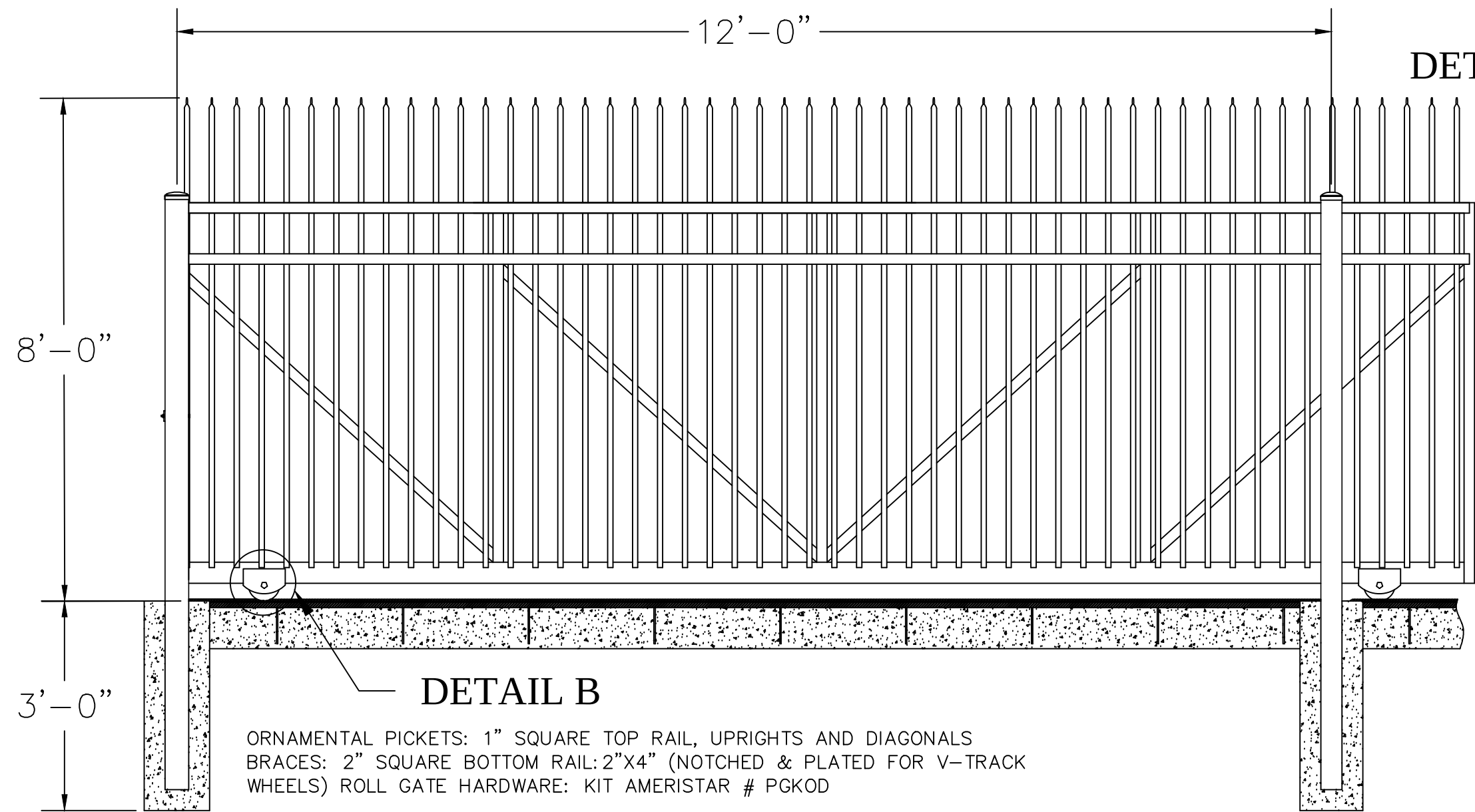
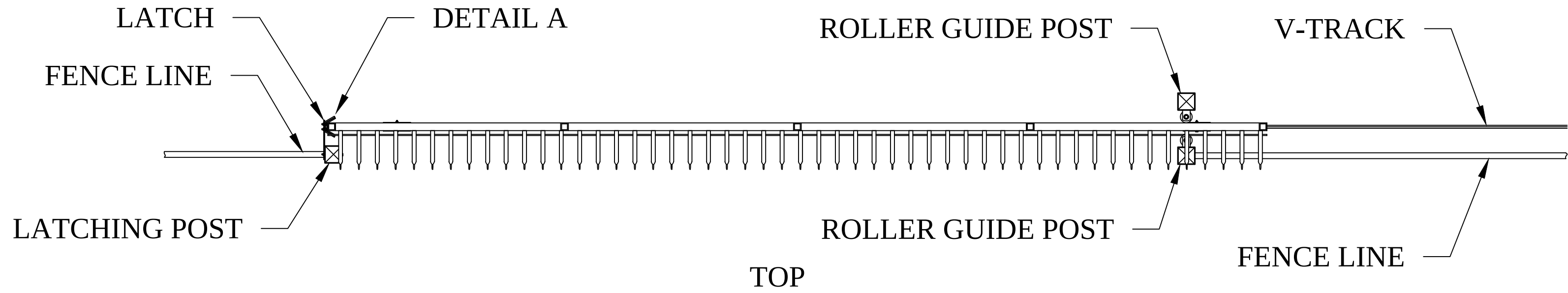
OSAGE LANE SEWER LIFT STATION

ADJOINING OSAGE LANE, WEST OF SOUTHVIEW DR
LUCAS, TEXAS 75002

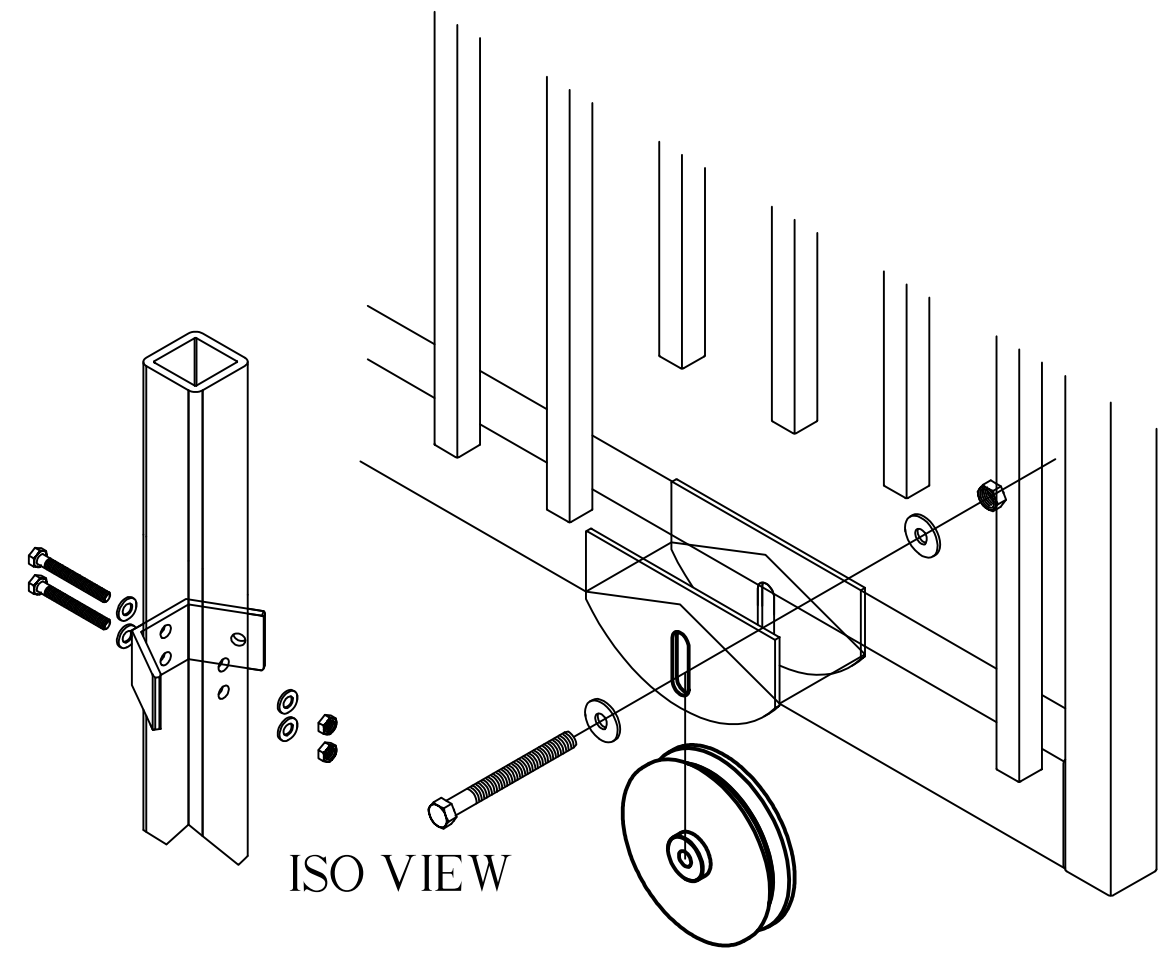
GENERAL DETAILS

HZ PROJECT NO.:	R31-7158.01
DRAWN BY:	P. ROBERTS
REVIEWED BY:	K. CARLSON
APPROVED BY:	A.SCHULTZ

ASCHULTZ 12/10/2024 12:39PM \\HZ\SRV\DAL\DISK2\PROJ\R317158.01 - CITY OF LUCAS-OSAGE LANE LIFT STATION\10 CADD & BIM\10.1 AUTOCAD\715801_DWG\SITE\R31715801-GD.DWG

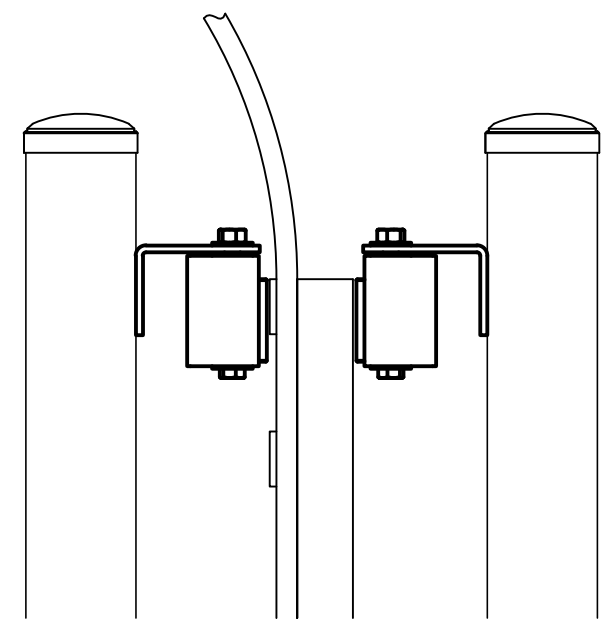


ISO VIEW
DETAIL A

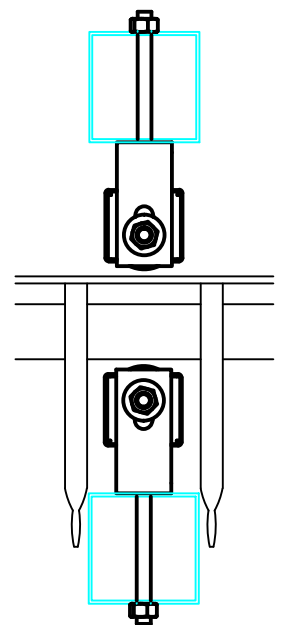


ISO VIEW

DETAIL B

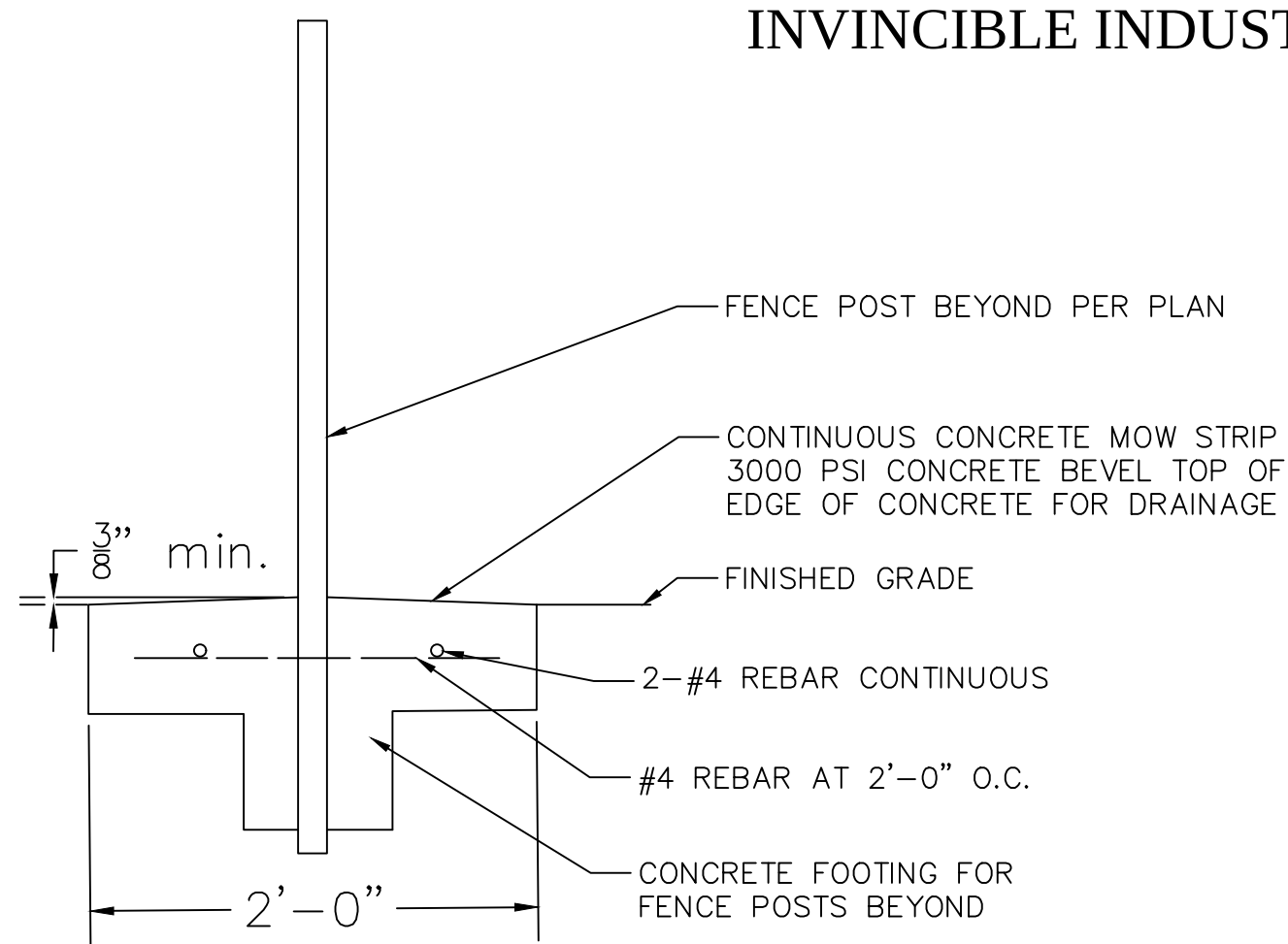


SIDE VIEW



TOP VIEW

DETAIL C



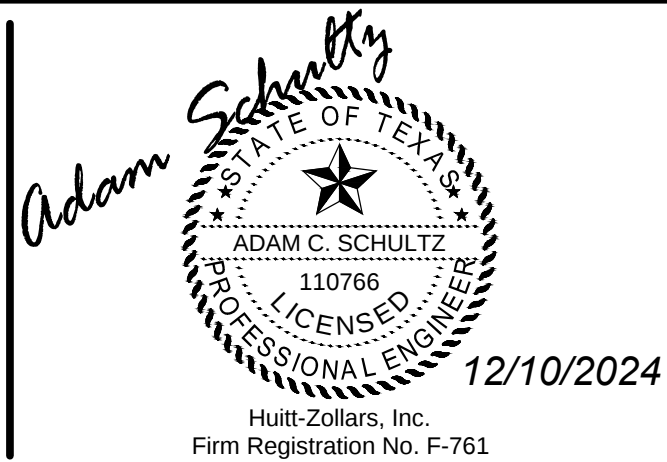
MOW STRIP DETAIL

- GENERAL NOTE:
1. ALL CONCRETE USED IN FOOTING SHALL HAVE A MINIMUM COMPRESSIVE STRENGTH OF 300 PSI @ 28 DAYS.
 2. ALL TUBULAR STEEL POSTS SHALL BE INSTALLED PLUMB, SQUARE AND LEVEL.
 3. 1" DEPTH CONTROL JOINTS SHALL BE INSTALLED PERPENDICULARLY AT BETWEEN POSTS UNLESS NOTED OTHERWISE ALONG ENTIRE LENGTH OF MOW STRIP.

WARNING:
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CITY OF LUCAS	972.912.1210
TEXAS ONE - CALL SYSTEM	800.245.4545
TEXAS EXCAVATION SAFETY SYSTEMS	800.344.8377
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CITY OF LUCAS, TX

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LUCAS, TX 75002
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OSAGE LANE SEWER LIFT STATION

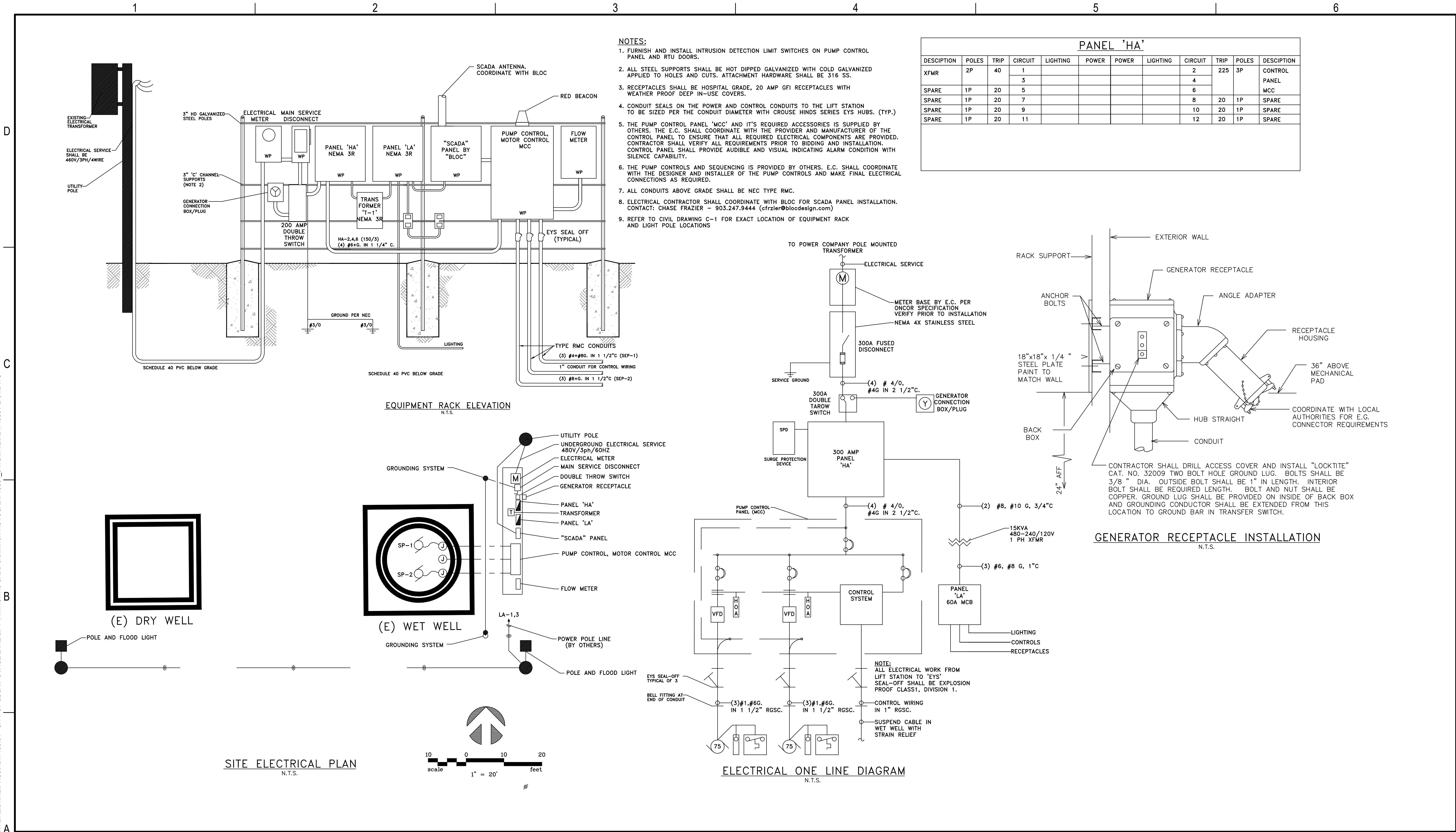
ADJOINING OSAGE LANE, WEST OF SOUTHVIEW DR
LUCAS, TEXAS 75002

GENERAL DETAILS

HZ PROJECT NO.:	R31-7158.01
DRAWN BY:	P. ROBERTS
REVIEWED BY:	K. CARLSON
APPROVED BY:	A.SCHULTZ

C-4

PROBERTS 12/06/2024 2:48PM \\H2\SRVIDAL\DISK2\PROJ\R317158.01 - CITY OF LUCAS-OSAGE LANE LIFT STATION\10 CADD & BIM\10.1 AUTOCAD\1715801-E-01.DWG



WARNING:

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OSAGE LANE SEWER LIFT STATION

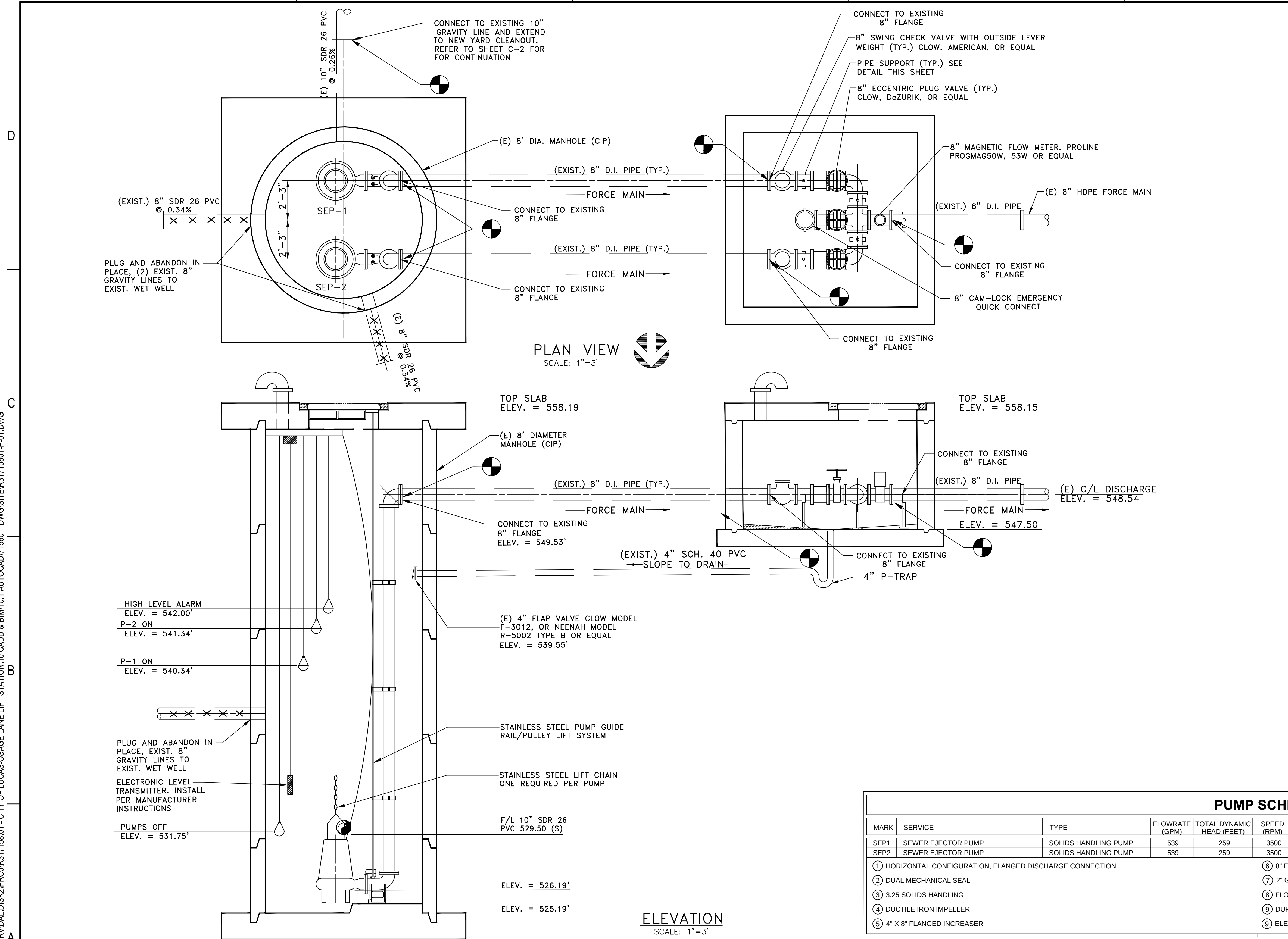
ADJOINING OSAGE LANE, WEST OF SOUTHVIEW DR
LUCAS, TEXAS 75002

ELECTRICAL PLAN

HZ PROJECT NO.:	R31-7158.01
DRAWN BY:	P. ROBERTS
REVIEWED BY:	K. CARLSON
APPROVED BY:	A.SCHULTZ

E-1

ASCHULTZ 12/10/2024 12:42PM \\H:\IS\RD\AL\DISK2\PROJ\R317158.01 - CITY OF LUCAS-OSAGE LANE LIFT STATION\10 CADD & BIM\10.1 AUTOCAD\715801_DWG\SITE\R31715801-P-01.DWG



- NOTES:
- ANY DUCTILE IRON PIPE INSTALLED ON THE PROJECT SHALL BE PROTECTO 401 LINED OR EQUAL. THE OUTSIDE OF THE DIP PIPE SHALL BE COATED WITH TNMEC 66 OR EQUAL.
 - ALL PIPING AT THE LIFT STATION SITE SHALL BE 150 PSI MINIMUM EXCEPT FOR THE GRAVITY SEWER PIPE.
 - CONTRACTOR SHALL FIELD VERIFY EXISTING CONDITIONS IN BOTH THE EXISTING WET WELL AND DRY WELL BEFORE CONNECTING NEW PUMPS, PIPING AND CONTROLS TO TO EXISTING PIPING ROUGH-IN.

ADJUSTABLE PIPE SUPPORT

N.T.S.

PUMP SCHEDULE

MARK	SERVICE	TYPE	FLOWRATE (GPM)	TOTAL DYNAMIC HEAD (FEET)	SPEED (RPM)	EFFIC. (%)	ELECTRICAL CHARACTERISTICS				MANUFACTURER	REMARKS
							HP	VOLTS	PHASE	HZ		
SEP1	SEWER EJECTOR PUMP	SOLIDS HANDLING PUMP	539	259	3500	55.9	72	460	3	53	FLYGT PUMP NP 3202 SH 3 273 OR HOMA	ALL NOTES
SEP2	SEWER EJECTOR PUMP	SOLIDS HANDLING PUMP	539	259	3500	55.9	72	460	3	53	FLYGT PUMP OR 3202 SH 3 273 OR HOMA	ALL NOTES

① HORIZONTAL CONFIGURATION; FLANGED DISCHARGE CONNECTION

② DUAL MECHANICAL SEAL

③ 3.25 SOLIDS HANDLING

④ DUCTILE IRON IMPELLER

⑤ 4" X 8" FLANGED INCREASER

⑥ 8" FLANGED DISCHARGE ELBOW & MTM RAIL SYSTEM

⑦ 2" GUIDE RAIL PIPES WITH INTERMEDIATE GUIDE BRACKETS AND LIFT CHAINS

⑧ FLOAT SWITCHES WITH 316 SS FLOAT BRACKETS - MODEL ENM-10

⑨ DUPLEX VFD CONTROL PANEL

⑩ ELECTRONIC LEVEL TRANSMITTER - MODEL LTU 801

WARNING:

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OSAGE LANE SEWER LIFT STATION

ADJOINING OSAGE LANE, WEST OF SOUTHVIEW DR
LUCAS, TEXAS 75002

PLUMBING PLAN

HZ PROJECT NO.:	R31-7158.01
DRAWN BY:	P. ROBERTS
REVIEWED BY:	K. CARLSON
APPROVED BY:	A. SCHULTZ



Opinion of Probable Costs
Sitework Construction Summary

Osage Lift Station

Revision A

Lucas, TX

Date Prepared: September 27, 2024

SUMMARY OF CONSTRUCTION COSTS:

		<u>Total Costs</u>
Bonds and Mobilization		\$ 30,500
Demolition		\$ 2,400
Mechanical		\$ 473,120
Civil		\$ 80,554
Electrical		\$ 49,735
Construction Closeout		\$ 60,000
	<u>Subtotal Construction Costs</u>	<u>\$ 696,309</u>
Construction Contingency	10%	<u>\$ 69,631</u>
TOTAL COSTS		\$ 765,940

Construction cost estimates provided by Huitt-Zollars are prepared from experience and judgment. Huitt-Zollars has no control over market conditions or construction procedures and does not warrant that proposals, bids, or actual construction costs will not vary from Huitt-Zollars estimates.

NOTES:

1. No sales tax is included herein.
2. Unit costs are based on bids previously provided by Dake Construction in 2020, adjusted to 2024.
3. Please be advised that this estimate is preliminary in nature and may be revised. We reserve the right to adjust quantities and unit prices as required to reflect changes in market costs, modifications to the land plan and/or design.
4. This estimate does not include legal, developer, other administrative or professional fees.
5. It is assumed that a pole mounted transformer will be supplied by utility provider, and is excluded from this estimate.
6. Construction administration and staking are not included in this estimate.



Opinion of Probable Costs
Sitework Construction Summary

Osage Lift Station

Revision A

Lucas, TX

Date Prepared: September 27, 2024

ESTIMATE DETAILS:

Bonds and Mobilization

Description	Quantity	Unit	Unit Price	Cost
General Conditions & Mobilization (3.5%)	1	LS	\$ 21,300.00	\$ 21,300.00
Performance & Payment Bonds (1.0%)	1	LS	\$ 6,100.00	\$ 6,100.00
Maintenance Bond (0.5%)	1	LS	\$ 3,100.00	\$ 3,100.00
Subtotal Bonds & Mobilization				\$ 30,500.00

Demolition

Description	Quantity	Unit	Unit Price	Cost
Remove & Dispose of Existing Wire Fence	200.0	LF	\$ 12.00	\$ 2,400.00
Subtotal Demolition				\$ 2,400.00

Mechanical

Description	Quantity	Unit	Unit Price	Cost
8" Interior Lift Station Piping, Valves, etc.	1.0	LS	\$ 70,665.00	\$ 70,665.00
Coring / Plugging Existing Wet Well	1	LS	\$ 7,455.00	\$ 7,455.00
Pump - Flygt NP 3202 SH - 72 HP	2	EA	\$ 197,500.00	\$ 395,000.00
Subtotal Mechanical				\$ 473,120.00

Civil

Description	Quantity	Unit	Unit Price	Cost
10" PVC Sanitary Sewer Pipe	10	LF	\$ 80.00	\$ 800.00
10" Sanitary Sewer Cleanout	1	EA	\$ 3,500.00	\$ 3,500.00
Remove Plug and Connect to Existing	1	EA	\$ 1,000.00	\$ 1,000.00
Electrical Rack Concrete Foundation (Pedestal)	1	LS	\$ 5,000.00	\$ 5,000.00
Ameristar Montage II Steel Fence	265	LF	\$ 183.00	\$ 48,495.00
Ameristar # PGKOD Sliding Security Gate	1	LS	\$ 13,959.00	\$ 13,959.00
6" Thick Gravel	65	CU. YD	\$ 120.00	\$ 7,800.00
Subtotal Civil				\$ 80,554.00

Electrical

Description	Quantity	Unit	Unit Price	Cost
Electrical Rack, Panels and Equipment	1	LS	\$ 30,135.00	\$ 30,135.00
480V Pump Control Panel	2	EA	Included in Pump Cost Above	
Proposed Security Lighting	2	EA	\$ 8,000.00	\$ 16,000.00
4" Schedule 40 PVC Sleeve & Wire	180	LF	\$ 20.00	\$ 3,600.00
Subtotal Electrical				\$ 49,735.00



Opinion of Probable Costs
Sitework Construction Summary

Osage Lift Station

Revision A

Lucas, TX

Date Prepared: September 27, 2024

Construction Closeout

Description	Quantity	Unit	Unit Price	Cost
Testing & Commissioning System	1	LS	\$ 7,500.00	\$ 7,500.00
SCADA Allowance	1	LS	\$ 50,000.00	\$ 50,000.00
Demobilization	1	LS	\$ 2,500.00	\$ 2,500.00
Subtotal Construction Closeout				\$ 60,000.00



City of Lucas

City Council Agenda Request

June 19, 2025

Item No. 06

Requester: Development Services Director Joe Hilbourn
CIP Manager Patrick Hubbard

Agenda Item

Receive a presentation on the Specifications, Bidding, and Contract Documents for the Construction of the McGarity Ground Storage Tank Repaint and Rehabilitation Project and Provide Direction to the City Manager.

Background Information

This item presents the Specifications, Bidding, and Contract Documents for the Construction of the McGarity Ground Storage Tanks Repaint and Rehabilitation project. It is presented to provide transparency regarding the project and an opportunity to provide feedback on the project prior to proceeding to bid.

This project previously combined two CIP projects, but the scope has been reduced such that it now only includes the repaint and rehabilitation of the 350,000-gallon ground storage tank. Staff is recommending an upsizing of the 200,000-gallon ground storage tank to a 1,000,000-gallon tank to meet the buildout capacity needs of this pump station's service area within the constraints of this site. As such, the repaint and rehabilitation of the existing tank is proposed to be delayed and ultimately eliminated from the CIP in a forthcoming plan update.

Some minor revisions and clean-up may occur within the project documents prior to the bidding.

Attachment/Supporting Documentation

1. Opinion of Probable Construction Cost

Budget/Financial Impact

The estimated cost for this project, according to the estimates provided in the 2023 Capital Improvement Plan by BHC Engineering, was \$268,732. The updated Engineer's Opinion of Probable Construction Cost (EOPCC) provided by JTG Engineering based on the specification book is \$334,750.

Recommendation

Staff recommend proceeding to bid for this project.

Motion

There is no motion required.

CITY OF LUCAS, TX**McGarity GST Repaint & Rehabilitation****ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST**

Date: 27-May-25

BID ITEM	QUANTITY	UNIT	DESCRIPTION	UNIT COST	TOTAL
BASE BID					
101	1	L.S.	Mobilization, Insurance & Bonds	\$ 15,000.00	\$ 15,000.00
102	1	L.S.	Abrasive Blasting & Cleaning of the Interior of the 350,000-Gallon McGarity GST and Fully Containing all Blast Material & Existing Paint Removed	\$ 45,000.00	\$ 45,000.00
103	1	L.S.	For Painting the Interior of the 350,000 Gallon McGarity GST	\$ 26,000.00	\$ 26,000.00
104	1	L.S.	Furnishing & Operating Dehumidification System for the Interior Blast, Paint & Cure on 350k Gallon GST	\$ 15,000.00	\$ 15,000.00
105	1	L.S.	Clean, Caulk and Seal Interior Roof Plate Lap Joints on 350k Gallon GST	\$ 4,500.00	\$ 4,500.00
106	1	L.S.	For Furnishing the Exterior Containment System on 350k Gallon GST	\$ 37,500.00	\$ 37,500.00
107	1	L.S.	The Abrasive Blasting and Cleaning of the Exterior of the 350,000-Gallon McGarity GST and Fully Containing all Blast Material and Existing Paint Removed	\$ 70,000.00	\$ 70,000.00
108	1	L.S.	For Painting the Exterior of the 350,000-Gallon McGarity GST	\$ 65,000.00	\$ 65,000.00
109	1	L.S.	For Proper Disposal of Interior & Exterior Paint removed, together with the Abrasive Blasting Media used during Blasting Operation on 350k Gallon GST	\$ 3,750.00	\$ 3,750.00
110	50	Hrs.	Performing Remedial Welding when Requested by the Owner	\$ 150.00	\$ 7,500.00
BASE BID SUBTOTAL:				\$	289,250.00
ADDITIVE ALTERNATES					
A-1	2	L.S.	Furnish & Install "Confined Space Entry" Placard at Access Hatches	\$ 250.00	\$ 500.00
A-2	1	L.S.	Furnish & Install Fall Protection System	\$ 5,000.00	\$ 5,000.00
A-3	1	L.S.	Furnish & Install Tank Mixing System	\$ 35,000.00	\$ 35,000.00
A-4	1	L.S.	Furnish & Install 8' x 10' Overhead Rolling Door	\$ 5,000.00	\$ 5,000.00
ADDITIVE ALTERNATES (A-1 THROUGH A-4) SUBTOTAL:				\$	45,500.00
CONSTRUCTION TOTAL (BASE BID + ADDITIVE ALTERNATES):				\$	334,750.00



City of Lucas

City Council Agenda Request

June 19, 2025

Item No. 07

Requester: Development Services Director Joe Hilbourn
CIP Manager Patrick Hubbard

Agenda Item

Consider the following items as it relates to the Water System Improvements: Estates Waterline Replacement and Water Line Loop at North Pump Station project:

- A. Appropriate \$584,757 from Unrestricted Water Fund Reserves to Account FY 24-25 budget Account 21-8210-490.137 (Estates/N Pump W Line Improv).
- B. Award the bid and authorize the Mayor to enter into an agreement with S-Co, Incorporated, for the construction of the Water System Improvements: Estates Waterline Replacement and Water Line Loop at North Pump Station project in an amount not to exceed \$531,597.
- C. Encumber a 10% contingency totaling \$53,160 to be reserved by the city to cover any unforeseen project expenses.

Background Information

Following the opening and tabulation of bids for RFP #036-25 Water System Improvements: Estates Waterline Replacement and Water Line Loop at North Pump Station project, City of Lucas staff and the design engineer SPI Engineering are recommending S-Co, Incorporated, for the award of the Water System Improvements: Estates Waterline Replacement and Water Line Loop at North Pump Station project. This project received 9 bids.

This project combines two previously funded CIP projects into a single project. These are “Estates Road Eight-Inch Waterline Replacement (W-03)” and “North Pump Station 12-inch water line (W-06)”. W-06 replaces an asbestos water line and W-03 provides looping on a 12-inch water line at the North Pump Station site, thereby improving efficiency and water quality.

Attachment/Supporting Documentation

- 1. Bid Tabulation for RFP #036-25
- 2. Water Fund Reserves Trend
- 3. Award Recommendation Letter – to be provided at or before the meeting

Budget/Financial Impact

The contract will be in the amount of \$531,597. The contingency of \$53,160 (10%) is not part of the awarded contract and is reserved separately by the City for use on unforeseen expenses. This results in an overall total of either \$584,757.



City of Lucas

City Council Agenda Request

June 19, 2025

Item No. 07

Recommendation

It is the recommendation of staff and the design engineer SPI Engineering to enter into a construction contract with S-Co, Incorporated for the Water System Improvements: Estates Waterline Replacement and Water Line Loop at North Pump Station project.

Motion

I make a motion to approve/deny the following items as it relates to the Water System Improvements: Estates Waterline Replacement and Water Line Loop at North Pump Station project:

- A. Appropriate \$584,757 from Unrestricted Water Fund Reserves to Account FY 24-25 budget Account 21-8210-490.137 (Estates/N Pump W Line Improv).
- B. Award the bid and authorize the Mayor to enter into an agreement with S-Co, Incorporated, for the construction of the Water System Improvements: Estates Waterline Replacement and Water Line Loop at North Pump Station project in an amount not to exceed \$531,597.
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CITY OF LUCAS
Estates Road WL Replacement and WL Loop at North Pump Station
Bid Opening: Tuesday June 10, 2025 at 2:00 PM

ITEM NO.	DESCRIPTION	UNIT	EST. QTY.	S-Co Incorporated		Standard Site Utilities		Four Star Excavating		Southern Contractors Group		Hayes Construction		Willco Underground	
				Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total
1	Mobilization, bonds and insurance	L.S.	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 26,000.00	\$ 26,000.00	\$ 22,000.00	\$ 22,000.00	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00
2	All traffic control, barricading and signing measures	L.S.	1	\$ 2,500.00	\$ 2,500.00	\$ 10,000.00	\$ 10,000.00	\$ 3,800.00	\$ 3,800.00	\$ 15,000.00	\$ 15,000.00	\$ 7,500.00	\$ 7,500.00	\$ 10,000.00	\$ 10,000.00
3	Temporary erosion control	L.S.	1	\$ 17,457.00	\$ 17,457.00	\$ 47,000.00	\$ 47,000.00	\$ 19,900.00	\$ 19,900.00	\$ 2,500.00	\$ 2,500.00	\$ 7,500.00	\$ 7,500.00	\$ 20,000.00	\$ 20,000.00
4	Close exist. valve, remove riser and bury	EA.	9	\$ 625.00	\$ 5,625.00	\$ 420.00	\$ 3,780.00	\$ 300.00	\$ 2,700.00	\$ 1,000.00	\$ 9,000.00	\$ 400.00	\$ 3,600.00	\$ 700.00	\$ 6,300.00
5	Cut and plug exist. 6" WL	EA.	2	\$ 508.00	\$ 1,016.00	\$ 566.00	\$ 1,132.00	\$ 800.00	\$ 1,600.00	\$ 2,850.00	\$ 5,700.00	\$ 1,800.00	\$ 3,600.00	\$ 750.00	\$ 1,500.00
6	Cut and plug exist. 8" WL	EA.	2	\$ 833.00	\$ 1,666.00	\$ 650.00	\$ 1,300.00	\$ 830.00	\$ 1,660.00	\$ 3,250.00	\$ 6,500.00	\$ 1,800.00	\$ 3,600.00	\$ 3,500.00	\$ 7,000.00
7	Cut and plug exist. 12" WL	EA.	1	\$ 1,028.00	\$ 1,028.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 3,500.00	\$ 3,500.00
8	Cut and plug exist. 16" WL	EA.	1	\$ 2,033.00	\$ 2,033.00	\$ 2,000.00	\$ 2,000.00	\$ 1,700.00	\$ 1,700.00	\$ 5,000.00	\$ 5,000.00	\$ 2,100.00	\$ 2,100.00	\$ 4,000.00	\$ 4,000.00
9	Remove exist. air release pipe	EA.	1	\$ 1,083.00	\$ 1,083.00	\$ 800.00	\$ 800.00	\$ 350.00	\$ 350.00	\$ 2,500.00	\$ 2,500.00	\$ 600.00	\$ 600.00	\$ 1,500.00	\$ 1,500.00
10	Remove and relocate exist. mailbox	EA.	5	\$ 683.00	\$ 3,415.00	\$ 750.00	\$ 3,750.00	\$ 500.00	\$ 2,500.00	\$ 500.00	\$ 2,500.00	\$ 400.00	\$ 2,000.00	\$ 1,000.00	\$ 5,000.00
11	Remove exist. pressure sensor	EA.	1	\$ 938.00	\$ 938.00	\$ 800.00	\$ 800.00	\$ 600.00	\$ 600.00	\$ 2,500.00	\$ 2,500.00	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00
12	Remove exist. fire hydrant and return to City	EA.	4	\$ 1,160.00	\$ 4,640.00	\$ 1,000.00	\$ 4,000.00	\$ 400.00	\$ 1,600.00	\$ 5,000.00	\$ 20,000.00	\$ 1,000.00	\$ 4,000.00	\$ 3,000.00	\$ 12,000.00
13	Irregation system repairs	Lot	9	\$ 1,250.00	\$ 11,250.00	\$ 1,200.00	\$ 10,800.00	\$ 500.00	\$ 4,500.00	\$ 3,250.00	\$ 29,250.00	\$ 300.00	\$ 2,700.00	\$ 500.00	\$ 4,500.00
14	Trench Safety System	L.F.	2011	\$ 1.30	\$ 2,614.30	\$ 2.00	\$ 4,022.00	\$ 1.00	\$ 2,011.00	\$ 4.00	\$ 8,044.00	\$ 2.00	\$ 4,022.00	\$ 5.00	\$ 10,055.00
15	Cut exist. 8" WL Install 1-8" valve and 1-8" 45 bend	EA.	1	\$ 7,277.00	\$ 7,277.00	\$ 3,500.00	\$ 3,500.00	\$ 6,700.00	\$ 6,700.00	\$ 8,200.00	\$ 8,200.00	\$ 6,200.00	\$ 6,200.00	\$ 7,000.00	\$ 7,000.00
16	Cut exist. 12" WL Install 1-12" x 8" tee and 1-8" valve	EA.	1	\$ 8,961.00	\$ 8,961.00	\$ 6,500.00	\$ 6,500.00	\$ 9,100.00	\$ 9,100.00	\$ 12,500.00	\$ 12,500.00	\$ 7,800.00	\$ 7,800.00	\$ 9,000.00	\$ 9,000.00
17	Cut exist. 12" WL Install 1-12" 45 bend and 1-12" valve	EA.	1	\$ 12,000.00	\$ 12,000.00	\$ 6,500.00	\$ 6,500.00	\$ 9,100.00	\$ 9,100.00	\$ 12,500.00	\$ 12,500.00	\$ 10,800.00	\$ 10,800.00	\$ 11,000.00	\$ 11,000.00
18	Connect to exist. 12" WL stubout	EA.	1	\$ 1,900.00	\$ 1,900.00	\$ 1,800.00	\$ 1,800.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 3,500.00	\$ 3,500.00	\$ 6,000.00	\$ 6,000.00
19	Cut exist. 12" WL Install 1-12" x 12" tee and 12" valve	EA.	1	\$ 11,857.00	\$ 11,857.00	\$ 8,500.00	\$ 8,500.00	\$ 11,000.00	\$ 11,000.00	\$ 13,500.00	\$ 13,500.00	\$ 10,250.00	\$ 10,250.00	\$ 8,000.00	\$ 8,000.00
20	Cut exist. 16" WL Install 1-16" x 12" tee	EA.	1	\$ 13,770.00	\$ 13,770.00	\$ 4,500.00	\$ 4,500.00	\$ 6,000.00	\$ 6,000.00	\$ 16,500.00	\$ 16,500.00	\$ 7,100.00	\$ 7,100.00	\$ 8,000.00	\$ 8,000.00
21	F&I 8" x 6" tee	EA.	5	\$ 1,413.00	\$ 7,065.00	\$ 3,900.00	\$ 19,500.00	\$ 800.00	\$ 4,000.00	\$ 1,500.00	\$ 7,500.00	\$ 2,400.00	\$ 12,000.00	\$ 2,000.00	\$ 10,000.00
22	F&I 8" 45 degree bend	EA.	1	\$ 983.00	\$ 983.00	\$ 1,000.00	\$ 1,000.00	\$ 660.00	\$ 660.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,600.00	\$ 1,600.00
23	F&I 8" 45 degree vertical bend	EA.	4	\$ 983.00	\$ 3,932.00	\$ 1,800.00	\$ 7,200.00	\$ 660.00	\$ 2,640.00	\$ 1,200.00	\$ 4,800.00	\$ 1,200.00	\$ 4,800.00	\$ 1,600.00	\$ 6,400.00
24	F&I 12" 45 degree bend	EA.	1	\$ 1,609.00	\$ 1,609.00	\$ 1,800.00	\$ 1,800.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 2,100.00	\$ 2,100.00	\$ 1,600.00	\$ 1,600.00
25	F&I 12" 45 degree vertical bend	EA.	4	\$ 1,609.00	\$ 6,436.00	\$ 3,000.00	\$ 12,000.00	\$ 1,300.00	\$ 5,200.00	\$ 2,500.00	\$ 10,000.00	\$ 2,100.00	\$ 8,400.00	\$ 2,300.00	\$ 9,200.00
26	F&I fire hydrant with 6" lead and 6" valve	EA.	5	\$ 8,441.00	\$ 42,205.00	\$ 7,500.00	\$ 37,500.00	\$ 6,600.00	\$ 33,000.00	\$ 10,000.00	\$ 50,000.00	\$ 9,400.00	\$ 47,000.00	\$ 11,000.00	\$ 55,000.00
27	F&I 8" gate valve	EA.	3	\$ 3,583.00	\$ 10,749.00	\$ 2,500.00	\$ 7,500.00	\$ 2,600.00	\$ 7,800.00	\$ 3,800.00	\$ 11,400.00	\$ 4,200.00	\$ 12,600.00	\$ 4,500.00	\$ 13,500.00
28	F&I 8" butterfly valve	EA.	1	\$ 6,080.00	\$ 6,080.00	\$ 4,500.00	\$ 4,500.00	\$ 3,200.00	\$ 3,200.00	\$ 9,000.00	\$ 9,000.00	\$ 8,300.00	\$ 8,300.00	\$ 5,000.00	\$ 5,000.00
29	F&I short service	EA.	9	\$ 2,377.00	\$ 21,393.00	\$ 1,000.00	\$ 9,000.00	\$ 1,900.00	\$ 17,100.00	\$ 850.00	\$ 7,650.00	\$ 1,700.00	\$ 15,300.00	\$ 1,700.00	\$ 15,300.00
30	F&I long service	EA.	9	\$ 4,075.00	\$ 36,675.00	\$ 4,000.00	\$ 36,000.00	\$ 3,300.00	\$ 29,700.00	\$ 1,500.00	\$ 13,500.00	\$ 2,600.00	\$ 23,400.00	\$ 2,800.00	\$ 25,200.00
31	F&I 8" WL (with class "B+" embedment)	L.F.	1936	\$ 59.00	\$ 114,224.00	\$ 45.00	\$ 87,120.00	\$ 78.00	\$ 151,008.00	\$ 47.00	\$ 90,992.00	\$ 125.00	\$ 242,000.00	\$ 69.00	\$ 133,584.00
32	F&I 8" WL by wet bore (no steel casing)	L.F.	315	\$ 88.00	\$ 27,720.00	\$ 170.00	\$ 53,550.00	\$ 177.00	\$ 55,755.00	\$ 105.00	\$ 33,075.00	\$ 175.00	\$ 55,125.00	\$ 325.00	\$ 102,375.00
33	F&I 8" WL with 18" steel casing (by boring and jacking)	L.F.	145	\$ 432.00	\$ 62,640.00	\$ 550.00	\$ 79,750.00	\$ 455.00	\$ 65,975.00	\$ 525.00	\$ 76,125.00	\$ 350.00	\$ 50,750.00	\$ 700.00	\$ 101,500.00
34	F&I 12" WL (with class B+ embedment)	L.F.	75	\$ 181.00	\$ 13,575.00	\$ 69.00	\$ 5,175.00	\$ 103.00	\$ 7,725.00	\$ 75.00	\$ 5,625.00	\$ 150.00	\$ 11,250.00	\$ 200.00	\$ 15,000.00
35	F&I 12" WL with 20" steel casing (by boring and jacking)	L.F.	20	\$ 721.00	\$ 14,420.00	\$ 686.00	\$ 13,720.00	\$ 660.00	\$ 13,200.00	\$ 575.00	\$ 11,500.00	\$ 600.00	\$ 12,000.00	\$ 1,200.00	\$ 24,000.00
36	Remove and replace chain link fence	L.F.	10	\$ 156.00	\$ 1,560.00	\$ 100.00	\$ 1,000.00	\$ 120.00	\$ 1,200.00	\$ 200.00	\$ 2,000.00	\$ 80.00	\$ 800.00	\$ 250.00	\$ 2,500.00
37	Furnish and place block sodding	S.Y.	2700	\$ 9.00	\$ 24,300.00	\$ 10.00	\$ 27,000.00	\$ 16.00	\$ 43,200.00	\$ 12.00	\$ 32,400.00	\$ 13.00	\$ 35,100.00	\$ 9.00	\$ 24,300.00
TOTAL BID				\$	531,596.30	\$	549,999.00	\$	559,384.00	\$	575,661.00	\$	656,597.00	\$	730,914.00

CITY OF LUCAS
Estates Road WL Replacement and WL Loop at North Pump Station
Bid Opening: Tuesday June 10, 2025 at 2:00 PM

ITEM NO.	DESCRIPTION	UNIT	EST. QTY.	Canary Construction		Excel 4 Construction		J&L Construction	
				Unit Cost	Total	Unit Cost	Total	Unit Cost	Total
1	Mobilization, bonds and insurance	L.S.	1	\$ 40,000.00	\$ 40,000.00	\$ 30,000.00	\$ 30,000.00	\$ 223,445.00	\$ 223,445.00
2	All traffic control, barricading and signing measures	L.S.	1	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ 26,895.00	\$ 26,895.00
3	Temporary erosion control	L.S.	1	\$ 20,000.00	\$ 20,000.00	\$ 49,000.00	\$ 49,000.00	\$ 22,660.00	\$ 22,660.00
4	Close exist. valve, remove riser and bury	EA.	9	\$ 800.00	\$ 7,200.00	\$ 500.00	\$ 4,500.00	\$ 1,390.89	\$ 12,518.01
5	Cut and plug exist. 6" WL	EA.	2	\$ 850.00	\$ 1,700.00	\$ 2,500.00	\$ 5,000.00	\$ 4,323.00	\$ 8,646.00
6	Cut and plug exist. 8" WL	EA.	2	\$ 1,200.00	\$ 2,400.00	\$ 1,100.00	\$ 2,200.00	\$ 5,115.00	\$ 10,230.00
7	Cut and plug exist. 12" WL	EA.	1	\$ 1,800.00	\$ 1,800.00	\$ 1,300.00	\$ 1,300.00	\$ 7,108.00	\$ 7,108.00
8	Cut and plug exist. 16" WL	EA.	1	\$ 3,500.00	\$ 3,500.00	\$ 2,200.00	\$ 2,200.00	\$ 8,493.00	\$ 8,493.00
9	Remove exist. air release pipe	EA.	1	\$ 1,500.00	\$ 1,500.00	\$ 2,800.00	\$ 2,800.00	\$ 5,753.00	\$ 5,753.00
10	Remove and relocate exist. mailbox	EA.	5	\$ 300.00	\$ 1,500.00	\$ 900.00	\$ 4,500.00	\$ 1,275.60	\$ 6,378.00
11	Remove exist. pressure sensor	EA.	1	\$ 1,500.00	\$ 1,500.00	\$ 1,700.00	\$ 1,700.00	\$ 6,561.00	\$ 6,561.00
12	Remove exist. fire hydrant and return to City	EA.	4	\$ 1,500.00	\$ 6,000.00	\$ 2,200.00	\$ 8,800.00	\$ 1,742.00	\$ 6,968.00
13	Irregation system repairs	Lot	9	\$ 650.00	\$ 5,850.00	\$ 3,500.00	\$ 31,500.00	\$ 2,647.11	\$ 23,823.99
14	Trench Safety System	L.F.	2011	\$ 2.00	\$ 4,022.00	\$ 1.00	\$ 2,011.00	\$ 20.20	\$ 40,622.20
15	Cut exist. 8" WL Install 1-8" valve and 1-8" 45 bend	EA.	1	\$ 8,000.00	\$ 8,000.00	\$ 9,600.00	\$ 9,600.00	\$ 10,494.00	\$ 10,494.00
16	Cut exist. 12" WL Install 1-12" x 8" tee and 1-8" valve	EA.	1	\$ 10,000.00	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,697.00	\$ 11,697.00
17	Cut exist. 12" WL Install 1-12" 45 bend and 1-12" valve	EA.	1	\$ 12,000.00	\$ 12,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,592.00	\$ 16,592.00
18	Connect to exist. 12" WL stubout	EA.	1	\$ 4,000.00	\$ 4,000.00	\$ 9,200.00	\$ 9,200.00	\$ 7,466.00	\$ 7,466.00
19	Cut exist. 12" WL Install 1-12" x 12" tee and 12" valve	EA.	1	\$ 12,000.00	\$ 12,000.00	\$ 16,100.00	\$ 16,100.00	\$ 16,955.00	\$ 16,955.00
20	Cut exist. 16" WL Install 1-16" x 12" tee	EA.	1	\$ 16,000.00	\$ 16,000.00	\$ 15,500.00	\$ 15,500.00	\$ 10,922.00	\$ 10,922.00
21	F&I 8" x 6" tee	EA.	5	\$ 900.00	\$ 4,500.00	\$ 4,600.00	\$ 23,000.00	\$ 1,656.80	\$ 8,284.00
22	F&I 8" 45 degree bend	EA.	1	\$ 400.00	\$ 400.00	\$ 1,500.00	\$ 1,500.00	\$ 2,010.00	\$ 2,010.00
23	F&I 8" 45 degree vertical bend	EA.	4	\$ 400.00	\$ 1,600.00	\$ 2,100.00	\$ 8,400.00	\$ 1,932.50	\$ 7,730.00
24	F&I 12" 45 degree bend	EA.	1	\$ 650.00	\$ 650.00	\$ 2,300.00	\$ 2,300.00	\$ 3,359.00	\$ 3,359.00
25	F&I 12" 45 degree vertical bend	EA.	4	\$ 750.00	\$ 3,000.00	\$ 7,300.00	\$ 29,200.00	\$ 3,479.45	\$ 13,917.80
26	F&I fire hydrant with 6" lead and 6" valve	EA.	5	\$ 9,500.00	\$ 47,500.00	\$ 7,900.00	\$ 39,500.00	\$ 11,652.00	\$ 58,260.00
27	F&I 8" gate valve	EA.	3	\$ 3,500.00	\$ 10,500.00	\$ 3,100.00	\$ 9,300.00	\$ 4,920.67	\$ 14,762.01
28	F&I 8" butterfly valve	EA.	1	\$ 3,000.00	\$ 3,000.00	\$ 6,100.00	\$ 6,100.00	\$ 7,720.00	\$ 7,720.00
29	F&I short service	EA.	9	\$ 2,500.00	\$ 22,500.00	\$ 1,600.00	\$ 14,400.00	\$ 3,860.00	\$ 34,740.00
30	F&I long service	EA.	9	\$ 3,500.00	\$ 31,500.00	\$ 2,400.00	\$ 21,600.00	\$ 6,942.33	\$ 62,480.97
31	F&I 8" WL (with class "B+" embedment)	L.F.	1936	\$ 135.00	\$ 261,360.00	\$ 105.00	\$ 203,280.00	\$ 148.49	\$ 287,476.64
32	F&I 8" WL by wet bore (no steel casing)	L.F.	315	\$ 300.00	\$ 94,500.00	\$ 348.00	\$ 109,620.00	\$ 232.70	\$ 73,300.50
33	F&I 8" WL with 18" steel casing (by boring and jacking)	L.F.	145	\$ 950.00	\$ 137,750.00	\$ 688.00	\$ 99,760.00	\$ 715.92	\$ 103,808.40
34	F&I 12" WL (with class B+ embedment)	L.F.	75	\$ 145.00	\$ 10,875.00	\$ 203.00	\$ 15,225.00	\$ 283.80	\$ 21,285.00
35	F&I 12" WL with 20" steel casing (by boring and jacking)	L.F.	20	\$ 1,100.00	\$ 22,000.00	\$ 979.00	\$ 19,580.00	\$ 2,380.55	\$ 47,611.00
36	Remove and replace chain link fence	L.F.	10	\$ 65.00	\$ 650.00	\$ 103.00	\$ 1,030.00	\$ 204.30	\$ 2,043.00
37	Furnish and place block sodding	S.Y.	2700	\$ 20.00	\$ 54,000.00	\$ 26.00	\$ 70,200.00	\$ 38.70	\$ 104,490.00
TOTAL BID				\$ 880,257.00		\$ 916,906.00		\$ 1,337,505.52	

City of Lucas
Water Fund Reserves by Fiscal Year

	Actual 2015-2016	Actual 2016-2017	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Projected 2024-2025
Unrestricted Cash Balance per Audit Report	\$ 5,579,746	\$ 5,548,487	\$ 5,996,412	\$ 6,215,622	\$ 6,945,017	\$ 7,276,317	\$ 8,106,958	\$ 9,196,938	\$ 11,466,284	\$ 11,466,284
Adjusted For:										
Projected Excess Fund Balance FY 24-25										\$ 858,730
Projected Excess Fund Balance FY 25-26										
Additional Restrictions:										
CC 10-17-24 SPI 12 Inch Water Line Design										\$ (9,500)
CC 10-17-24 SPI 8 Inch Water Line Design										\$ (32,000)
CC 10-17-24 AMI Meter Upgrade										\$ (695,194)
CC 11-7-24 McGarity Pump Station Tank Repaint JTG										\$ (58,960)
CC 1-2-25 McGarity Stem Replacement Axis										\$ (110,000)
Customer Deposits	\$ (239,250)	\$ (245,600)	\$ (247,600)	\$ (256,220)						
Reserve Balance Prior to GASB 54 Requirement	\$ 5,340,496	\$ 5,302,887	\$ 5,748,812	\$ 5,959,402	\$ 6,945,017	\$ 7,276,317	\$ 8,106,958	\$ 9,196,938	\$ 11,466,284	\$ 11,419,360
Reserve Balance in Operating Months	19	16	18	18	20	21	20	19	22	22
50% Current Year Water Fund Expenditures (6 months)	\$ (1,656,470)	\$ (1,897,744)	\$ (1,949,722)	\$ (1,983,894)	\$ (2,081,761)	\$ (2,127,754)	\$ (2,416,524)	\$ (2,861,705)	\$ (3,117,600)	\$ (3,184,165)
Reserve Balance After GASB 54 Requirement	\$ 3,684,026	\$ 3,405,143	\$ 3,799,090	\$ 3,975,508	\$ 4,863,256	\$ 5,148,563	\$ 5,690,434	\$ 6,335,233	\$ 8,348,684	\$ 8,235,195
Reserve Balance in Operating Months	13	10	12	12	14	15	14	13	16	16
Restricted during Fiscal Year Audit:										
Capital Project Funding approved (3-2-17)/(51-1007-50/3105)			\$ 120,979	\$ 120,979	\$ 120,979	\$ 120,979	\$ 120,979	\$ 120,979	\$ 120,979	\$ -
Eight Inch Force Main(51-1007-64/51-3106-64)								\$ 41,450		
Reserve Funding Bait Shop Water Line(51-1007-75/51-3106-75)						\$ 31,118				
Impact Fees (Lakeview Downs) (51-1001-75)/(51-3106-10)					\$ 27,500	\$ 33,000	\$ 11,000	\$ 22,000	\$ 11,000	\$ -
Restricted Osage Lane Lift Station Funding (51-1001-76/51-3106-76)									\$ 214,611	
Impact Fees (Capital Projects) (51-1001)/(51-3106-15)						\$ 352,448	\$ 447,709	\$ 618,050	\$ 688,064	\$ -
Debt Service (51-1007-40)/(51-1008)/(51-3106)	\$ 375,000	\$ 425,000	\$ 435,000	\$ 477,800	\$ 515,000	\$ 495,000	\$ 410,000	\$ 415,000	\$ 430,000	\$ 430,000
Impact Fee Study (51-1007-70/51-3106-70)							\$ 23,040			
Project Mgmt (51-1007-70)				\$ 69,945	\$ 17,486					
Bait Shop Waterline Restricted (51-1007-75/51-3106-75)							\$ 1,148,202			
Water Operations Restricted (51-1007-60/51-3106-60)							\$ 35,826	\$ 53,157	\$ 31,480	
Customer Deposits (51-1012)/(51-3106-20)					\$ 258,400	\$ 278,625	\$ 287,600	\$ 295,600	\$ 294,625	\$ 294,625
Reserve Restricted per Audit Report	\$ 375,000	\$ 425,000	\$ 555,979	\$ 668,724	\$ 939,365	\$ 1,311,170	\$ 2,484,356	\$ 1,524,786	\$ 1,832,209	\$ 724,625



City of Lucas

City Council Agenda Request

June 19, 2025

Item No. 08

Requestor: Mayor Dusty Kuykendall

Agenda Item Request

Executive Session: There is not an Executive Session scheduled for this session.

As authorized by Section 551.071 of the Texas Government Code, the City Council may convene into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney regarding any item on the agenda at any time during the meeting. This meeting is closed to the public as provided in the Texas Government Code.

Background Information

NA

Attachments/Supporting Documentation

NA

Budget/Financial Impact

NA

Recommendation

NA

Motion

NA



City of Lucas

City Council Agenda Request

June 19, 2025

Item No. 09

Requester: Mayor Dusty Kuykendall

Agenda Item Request

Reconvene from Executive Session and take any action necessary as a result of the Executive Session.

Background Information

NA

Attachments/Supporting Documentation

NA

Budget/Financial Impact

NA

Recommendation

NA

Motion

NA