



AGENDA CITY COUNCIL MEETING

January 15, 2026 | 6:30 PM

Council Chambers

City Hall | 665 Country Club Road, Lucas, TX

Notice is hereby given that a meeting of the Lucas City Council will be held on Thursday, January 15, 2026, beginning at 6:30 PM at Lucas City Hall, 665 Country Club Road, Lucas, Texas 75002-7651, at which time the following agenda will be discussed. As authorized by Section 551.071 of the Texas Government Code, the City Council may convene into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any item on the agenda at any time during the meeting. Pursuant to Texas Government Code 551.127, one or more members of the governing body may appear via videoconference call. The presiding officer and a quorum of the City Council will be physically present at this meeting.

If you would like to watch the meeting live, you may go to the City's live streaming link at <https://www.lucastexas.us/departments/public-meetings/>.

How to Provide Input at a Meeting:

Speak In Person: Request to Speak forms will be available at the meeting. Please fill out the form and give to the City Secretary prior to the start of the meeting. This form will also allow a place for comments.

Submit Written Comments: If you are unable to attend a meeting and would like to submit written comments regarding a specific agenda item, email City Secretary Toshia Kimball at tkimball@lucastexas.us by no later than 3:30 pm the day of the meeting. The email must contain the person's name, address, phone number, and the agenda item(s) for which comments will be made. Any requests received after 3:30 pm will not be included at the meeting.

Call to Order

- Roll Call
- Determination of Quorum
- Reminder to turn off or silence cell phones
- Pledge of Allegiance

Citizen Input

1. Citizen Input.

Community Interest

Pursuant to Section 5510415 of the Texas Government Code, the City Council may report on the following items: 1) expression of thanks, congratulations or condolences; 2) information about holiday schedules; 3) recognition of individuals; 4) reminders about upcoming City Council events; 5) information about community events; and 6) announcements involving imminent threat to public health and safety.

2. Items of Community Interest.

Consent Agenda

All items listed under the consent agenda are considered routine and are recommended to the City Council for a single vote approval. If discussion is desired, an item may be removed from the consent agenda for a separate vote.

3. Consent Agenda
 - A. Approval of the December 18, 2025, Meeting Minutes

 - B. Approval of Resolution R #2026-01-05578 designating the official newspaper of the City of Lucas for 2026, beginning January 1, 2026, through December 31, 2026.

Regular Agenda

4. Consider and act on approving a Memorandum of Understanding between the City of Lucas and the City of Parker concerning Lewis Lane and West Lucas Road. **(John Whitsell, City Manager)**
5. Consider and act on approving an Interlocal Agreement Between the City of Lucas, Texas, and Collin County, Texas concerning Aztec Trail. **(John Whitsell, City Manager)**
6. Consider authorizing the City Manager to negotiate and enter into an agreement with PMG Paving LLC to complete Chip Seal Paving on the City-owned Portion of Daytona Avenue and Cedar Bend Circle (Cul-de-Sac) in an amount not to exceed \$98,000 using funds from Account 11-8209-301, Improvement Roads. **(Jeremy Bogle, Public Works Director)**
7. Receive a presentation on the 2025 update to the Comprehensive Capital Improvement Plan for the City of Lucas and provide direction to the City Manager. **(Patrick Hubbard, CIP Manager)**

Executive Session

As authorized by Section 551.071 of the Texas Government Code, the City Council may convene into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney regarding any item on the agenda at any time during the meeting. This meeting is closed to the public as provided in the Texas Government Code.

8. The City Council will convene into executive session pursuant to Section 551.072 of the Texas Government Code, to deliberate on the purchase, exchange, lease, or value of real property. **(John Whitsell, City Manager)**
9. Reconvene from Executive Session and take any action necessary as a result of the Executive Session. **(City Council)**
10. Adjournment **(City Council)**

Certification

I do hereby certify that the above notice was posted in accordance with the Texas Open Meetings

Act on the bulletin board at Lucas City Hall, 665 Country Club Road, Lucas, TX 75002 and on the City’s website at www.lucastexas.us on or before 5:00 p.m. on January 9, 2026.

Toshia Kimball, City Secretary

In compliance with the American with Disabilities Act, the City of Lucas will provide for reasonable accommodations for persons attending public meetings at City Hall. Requests for accommodations or interpretive services should be directed to City Secretary Toshia Kimball at 972.912.1211 or by email at tkimball@lucastexas.us at least 48 hours prior to the meeting.



**City of Lucas
City Council Agenda Request
January 15, 2026**

Requester: Dusty Kuykendall, Mayor

Agenda Item Request:

Citizen Input.

Background Information:

NA

Attachments/Supporting Documentation:

None

Budget/Financial Impact:

NA

Recommendation:

NA

Motion:

NA



**City of Lucas
City Council Agenda Request
January 15, 2026**

Requester: Dusty Kuykendall, Mayor

Agenda Item Request:

Items of Community Interest.

Background Information:

NA

Attachments/Supporting Documentation:

None

Budget/Financial Impact:

NA

Recommendation:

NA

Motion:

NA



**City of Lucas
City Council Agenda Request
January 15, 2026**

Requester: Toshia Kimball, City Secretary

Agenda Item Request:

Consent Agenda

- A. Approval of the December 18, 2025, Meeting Minutes
- B. Approval of Resolution R #2026-01-05578 designating the official newspaper of the City of Lucas for 2026, beginning January 1, 2026, through December 31, 2026.

Background Information:

NA

Attachments/Supporting Documentation:

- 1. 12-18-2025 City Council Meeting Minutes
- 2. Resolution 2026-01-05578 Designating Official Newspaper

Budget/Financial Impact:

NA

Recommendation:

City staff recommends approval of the Consent Agenda

Motion:

I make a motion to approve the Consent Agenda as presented.



City Councilmembers Present:

Mayor Dusty Kuykendall
Mayor Pro Tem Debbie Fisher
Councilmember Chris Bierman
Councilmember Neil Peterson
Councilmember Brian Stubblefield
Councilmember Tim Johnson

City Councilmembers Remote:

Councilmember Phil Lawrence

City Staff Present:

City Manager John Whitsell
City Secretary Toshia Kimball
Development Services Director Joe Hilbourn
Interim Fire Chief Rick Lasky
City Attorney Joe Gorfida
Public Works Director Jeremy Bogle
Finance Director Liz Exum
HR Manager Alana Cohen
Accounting Specialist Alicia Gipson
Purchasing Coordinator Linezka Maduro Osorio
Deputy Robert O'Rourke

Mayor Kuykendall called the meeting to order at 6:30 p.m., determined that a quorum was present, and the Pledge of Allegiance was recited.

Citizen Input

1. Citizen Input

There was no Citizen Input at this meeting.

Community Interest

2. Items of Community Interest:

Mayor Kuykendall presented the items of Community Interest.

- Service Tree Nominations – Due by December 26, 2025, close of business
- City Hall Holiday Closures – December 23rd early closure at 3:00 p.m. and reopening on Monday, December 29th in observance of the Christmas holiday.
- 2026 General Elections – City Council Seats 1 and 2 on the ballot. Candidate filing begins January 14, 2026 – February 13, 2026, at 5:00 p.m. Packet pickup available starting Monday, January 5, 2026.
- Parks & Open Space Board – Seeking candidates
- Community CPR Class – Lucas Fire -Rescue will host a Community CPR Class on Saturday, January 10th at 9:00 a.m.

Mayor Kuykendall acknowledged the Finance Department for receiving the 2024 Certificate of Achievement for Excellence in Financial Reporting Award from the Government Finance Officers Association (GFOA)



Consent Agenda

3. Consent Agenda:

A. Approval of the November 20, 2025, Meeting minutes.

B. Approval of the City of Lucas Quarterly Investment Report ended Sept. 2025

MOTION: A motion was made by Mayor Pro Tem Fisher, seconded by Councilmember Johnson, to approve the Consent Agenda as presented. The motion passed unanimously by a 7 to 0 vote.

Regular Agenda

4. Consider the Water and Wastewater Rate Study (Raftelis) to provide direction on rate structure, and set a public hearing date for proposed rate changes.

Senior Consultant Christopher Williams with Raftelis provided a presentation.

MOTION: A motion was made by Councilmember Peterson, seconded by Councilmember Johnson, to accept the Raftelis Water and Wastewater Rate Study and Five-Year Financial Plan; direct staff to prepare an ordinance amending Appendix C. 'Fee Schedule,' to implement a water rate structure, including billing for actual usage beginning with the first gallon, and associated wastewater rates consistent with the study; and schedule the required public hearing for January 15, 2026. After discussion by Mayor Kuykendall, Councilmember Peterson amended the motion to change the date to the first meeting in February 2026. Councilmember Johnson seconded. The motion passed unanimously by a 7 to 0 vote.

5. Consider and provide direction to staff regarding a proposed Interlocal Agreement (ILA) with the City of Parker for the rehabilitation of Lewis Lane.

City Manager John Whitsell presented.

Mayor Kuykendall called the below up to speak:

Kent Manton, City of Parker City Administrator, 419 Moonlight Drive, Murphy, Texas, 75094, spoke in favor of this item.

Susan Medrano, 4406 Dover Drive, Parker, Texas, 75002, spoke in favor of this item.

Kathleen Peele, 17 Edgefield Lane, Lucas, Texas, 75002, spoke in opposition of this item.



MINUTES
CITY COUNCIL REGULAR MEETING

December 18, 2025 | 6:30 PM

Council Chambers

City Hall | 665 Country Club Road, Lucas, Texas

There is no motion required on this item.

6. **Consider board/commission appointments to serve a two-year term beginning on January 1, 2026, and expiring on December 31, 2027, for the following:**
 - A. **Board of Adjustment (also serving as the Building and Standards Commission)**
 - B. **Planning and Zoning Commission (also serving as the Capital Improvements Advisory Committee)**
 - C. **Parks and Open Space Board (also serving as the Lucas Farmers Market Committee)**

MOTION: A motion was made by Mayor Pro Tem Fisher, seconded by Councilmember Johnson, to :

Planning and Zoning Commission:

Reappointment:

John Awezec – Commissioner

Update:

Brian Dale – Commissioner

Board of Adjustment:

Reappointments:

Tom Redman

Brenda Rizos

Rebecca Orr – Member

Richard Schertz – Alternate Member 2

Parks and Open Space

Update:

Bryan Bellows - Member

Michelle Miller – Alternate Member 1

The motion passed unanimously by a 7 to 0 vote.



MINUTES
CITY COUNCIL REGULAR MEETING

December 18, 2025 | 6:30 PM

Council Chambers

City Hall | 665 Country Club Road, Lucas, Texas

Executive Session Agenda

7. Executive Session:

The City Council will convene into executive session pursuant to Section 551.074 of the Texas Government Code, Personnel Matters, to deliberate the appointment, employment, evaluation, reassignment, and duties of a public officer or employee. City Manager.

An Executive Session was not held at this meeting.

8. Reconvene from Executive Session and take any action necessary as a result of the Executive Session.

No action was taken from Executive Session.

Adjournment

9. Adjournment.

MOTION: A motion was made by Councilmember Johnson, seconded by Councilmember Lawrence to adjourn the meeting at 8:28 p.m. The motion passed unanimously by a 7 to 0 vote.

APPROVED:

ATTEST:

Dusty Kuykendall, Mayor

Toshia Kimball, City Secretary



RESOLUTION R 2026-01-05578

[Designating Official Newspaper]

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LUCAS, TEXAS, DESIGNATING THE *ALLEN AMERICAN* AND THE *DALLAS MORNING NEWS* AS THE OFFICIAL NEWSPAPERS OF THE CITY OF LUCAS, COLLIN COUNTY, TEXAS, FOR 2026, BEGINNING JANUARY 1, 2026, THROUGH DECEMBER 31, 2026; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Section 3.17 of the City Charter states that the City Council pursuant to state law shall designate by resolution a newspaper of general circulation in the City as the official newspaper of the City as provided by State law; and

WHEREAS, the City Council of the City of Lucas, Texas, therefore, designates the *Allen American* and the *Dallas Morning News* as the official newspapers of the City;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LUCAS, TEXAS:

SECTION 1. That the City Council of Lucas, Texas, hereby designates the *Allen American* and the *Dallas Morning News*, both public newspapers of general circulation in and for the City of Lucas, Collin County, Texas, as the official newspapers of the City, the same to continue as such until another is selected, and shall cause to be published therein all ordinances, notices and other matters required by law or by ordinance to be published.

SECTION 2. This Resolution shall become effective from and after its passage.

DULY PASSED by the City Council of the City of Lucas, Texas, on this the 15th day of January, 2026.

CITY OF LUCAS, TEXAS:

ATTEST:

Dusty Kuykendall, Mayor

Toshia Kimball, City Secretary



City of Lucas City Council Agenda Request January 15, 2026

Requester: John Whitsell, City Manager

Agenda Item Request:

Consider and act on approving a Memorandum of Understanding between the City of Lucas and the City of Parker concerning Lewis Lane and West Lucas Road.

Background Information:

Mayor Kuykendall and City Manager Whitsell have had several conversations and met with elected officials and staff from the City of Parker. We have tentatively agreed upon the terms in the attached MOU. The MOU basically states that we will disannex all areas along Lewis Lane and that Parker will subsequently annex the entire length of the roadway. Consequently, Parker will disannex all areas along West Lucas Road, and we can then annex the entire length of the roadway. Neither City will seek to recoup any costs associated with the construction of improving the roads. Each City will share information related to drainage, zoning and other associated items. Connectivity to each roadway will be permitted as long as it is in accordance with TXDOT standards. At the time of writing this, we are still working on the language for the MOU. I have attached what City Attorney Joe Gorfida has prepared; however, there may be updates. I will forward those to you as necessary.

Attachments/Supporting Documentation:

1. LUCAS Parker MOU regarding WLR and Lewis Lane

Budget/Financial Impact:

N/A

Recommendation:

Staff recommends approving as presented.

Motion:

I make a motion to approve/deny the Memorandum of Understanding between the City of Lucas and the City of Parker concerning Lewis Lane and West Lucas Road.

STATE OF TEXAS §
 § **MEMORANDUM OF UNDERSTANDING**
COUNTY OF COLLIN §

This Memorandum of Understanding (“MOU”) is made by and between the City of Lucas, Texas, (“Lucas”) a Texas home rule city, and the City of Parker, Texas, (“Parker”) a Texas Type A General Law city, collectively referred to herein as “the Parties,” acting by and through their authorized representatives.

RECITALS

WHEREAS, Lucas and Parker share a common boundary by virtue of annexations along portions of West Lucas Road and Lewis Lane, collectively referred to herein as “the Roads”; and

WHEREAS, the annexations by the Parties have created a patchwork of maintenance responsibilities for the Roads making maintenance of the Roads more difficult and expensive; and

WHEREAS, in order to efficiently maintain the Roads it would be in the best interest of the citizens of Lucas and Parker for the Parties to have those portions of the Roads exclusively within each Parties jurisdictional limits; and

WHEREAS, the Parties have determined that the most effective way to accomplish exclusive responsibility for maintenance of the Roads is by each Party disannexing certain portions of the road and the other Party then annexing those disannexed portions; and

WHEREAS, the Texas Local Government Code chapter 43 allows cities to disannex and annex roadways under certain conditions which would be met by this MOU

WHEREAS, the Parties desire to enter into this MOU to set forth the Parties agreement on this matter.

NOW THEREFORE, the Parties hereto agree as follows:

**ARTICLE I
LEWIS LANE**

Lucas shall disannex any and all portions of Lewis Lane and its contiguous right-of-way currently in the City of Lucas territorial limits. Synchronously, Parker shall annex the portions of Lewis Lane and its contiguous right-of-way disannexed by Lucas.

Upon Parker's annexation of the portions of Lewis Lane disannexed by Lucas, Parker will be responsible for the maintenance of the entirety of Lewis Lane.

It is specifically understood that it is not the intent of the Parties through disannexation and annexation that Collin County becomes responsible for the maintenance of any portion of Lewis Lane.

In the event that Lucas annexes any portion of Lewis Lane or contiguous right of way thereof pursuant to development agreement or provision of law, Lucas will notify Parker of same and disannex such property. Parker will annex the disannexed property.

ARTICLE II WEST LUCAS ROAD

Parker shall disannex any and all portions of West Lucas Road and its contiguous right-of-way currently in the City of Parker territorial limits. Synchronously, Lucas shall annex the portions of West Lucas Road and its contiguous right-of-way disannexed by Parker.

Upon Lucas's annexation of the portions of West Lucas Road disannexed by Parker, Lucas will be responsible for the maintenance of the entirety of West Lucas Road where it serves as the boundary line between the Parties.

It is specifically understood that it is not the intent of the Parties through disannexation and annexation that any preexisting agreements between Collin County and Lucas be affected or that Lucas's responsibilities under such agreements for the maintenance of West Lucas Road be changed.

In the event that Parker annexes any portion of West Lucas Road or contiguous right of way thereof pursuant to development agreement or provision of law, Parker will notify Lucas of same and disannex such property. Lucas will annex the disannexed property.

ARTICLE III MATTERS RELATED TO FUTURE DEVELOPMENT OF THE PARTIES ALONG THE ROADS

- A. Drainage. The Parties shall have the right to conduct a review of all future plans by the other Party that may affect drainage. Specifically, the Parties agree to submit to each other for review and comment any zoning requests, preliminary plat applications, final plat applications, planned developments, developer agreements, or any engineering plans, schematics, drawings, or other documents at the thirty percent (30%) completion phase, sixty percent (60%) completion phase and ninety percent (90%) completion phase on any property adjacent to Roads. Engineering plans for subdivision by developer will be submitted for review simultaneously to both cities.

Either Party may object to the plans of the other Party. If the Parties cannot resolve the dispute informally, the objecting Party must provide written objections based on technical standards supported by an engineering analysis within 30 days of receipt of the plans. The other Party must, within 15 days, respond in writing and either revise the plans or explain why revision is not warranted.

- B. Connectivity. Neither Party will refuse curb cuts or other connectivity measures to the Roads provided such connections are consistent with TxDOT standards. The Parties shall require any developer connection to the Roads to complete any and all repairs necessitated by the developer's connection or construction.

ARTICLE IV MISCELLANEOUS

- A. Modification. This Agreement may be revised or modified only by mutual agreement and written amendment signed by both Parties.
- B. Assignment. Neither Party hereto may assign this Agreement without the prior written approval of the non-assigning party. Any Assignment attempted without such prior consent shall be null and void. Such consent shall not relieve the assignor of liability in the event of default by its assignee.
- C. Liability. Each Party agrees that its employees, agents, representatives, officers, directors, and volunteers are not employees, agents, representative or volunteers of the other Party, and further assumes full and exclusive responsibility and liability for the negligent acts and omissions or other tortious conduct in the course of performance of this Agreement by its employees, agents, representatives, officers, directors, and volunteers. Nothing in this paragraph shall be construed to create or grant any rights, contractual or otherwise, in or to any third persons or entities.
- D. Sovereign Immunity. This Agreement is expressly made subject to the Parties' sovereign immunity, Title 5 of the Texas Civil Practices and Remedies Code and all applicable state and federal law. The Parties expressly agree that no provision of this Agreement is in any way intended to constitute a waiver of any immunities from suit or from liability that either Party has by operation of law. Nothing in this Agreement is intended to benefit any third-party beneficiary.
- E. Force Majeure. Neither Party hereto shall be held responsible for any loss or damage or for any delays or failure to perform due to causes beyond its reasonable control including acts of God, strikes, epidemics, war, riots, flood, fire, sabotage, or any other circumstances of like character. Either Party shall make all reasonable efforts to remove or eliminate such a cause of delay or default and shall, upon the cessation of the cause, diligently pursue performance of its obligations under this Agreement.

- F. Termination. This Agreement may be terminated by mutual written consent of the Parties.
- G. Governing Laws and Jurisdiction. This Agreement shall be governed by and construed pursuant to the laws of the State of Texas. In the event that a dispute arises in relation to this Agreement, all Parties, agree to submit to the jurisdiction in courts of Collin County, Texas.
- H. Signatory Warranty. The person or persons signing and executing this Agreement on behalf of the Parties, or representing themselves as signing and executing this Agreement on behalf of the Parties, do hereby warrant and guarantee that he, she or they have been duly authorized by the Parties to execute this Agreement on behalf of the Parties and to validly and legally bind the Parties to all terms, conditions and provisions herein set forth.
- I. Counterparts. This MOU may be executed by the Parties hereto in separate counterparts, each of which when so executed and delivered shall be an original, but all such counterparts shall together constitute one and the same instrument. Each counterpart may consist of any number of copies hereof each signed by less than all, but together signed by all of the Parties hereto.
- J. Contra Proferentem. The doctrine of contra proferentem shall not apply to this Agreement. If an ambiguity exists in this Agreement, the Agreement shall not be construed against the Party who drafted the Agreement, and such Party shall not be responsible for the language used.

CITY OF LUCAS

CITY OF PARKER

By: _____
 John Whitsell, City Manager

By: _____
 Lee Pettle, Mayor

Date: _____

Date: _____



City of Lucas City Council Agenda Request January 15, 2026

Requester: John Whitsell, City Manager

Agenda Item Request:

Consider and act on approving an Interlocal Agreement Between the City of Lucas, Texas, and Collin County, Texas concerning Aztec Trail.

Background Information:

The City of Lucas and Collin County have been involved in discussions around Aztec Trail for some time now. The roadway is in need of repair, and there are some pretty divided opinions on actual jurisdictions. City Manager Whitsell has met with County Administrator Yoon Kim and is proposing a 50 percent split in ongoing maintenance costs associated with this roadway.

Previous agreements with the County have shown the same agreement in the past. This is only on the East/West portion of the roadway. There will be some associated expenses in order to rehab the road; however, those are unknown at this point. I have attached the proposed ILA from the County. There are still ongoing discussions regarding some verbiage. I will update you as necessary with any modifications.

Attachments/Supporting Documentation:

1. ILA between Lucas and Collin County for Aztec Trail_12.31.2025 Revision

Budget/Financial Impact:

Unknown at this time.

Recommendation:

Approve as presented

Motion:

I make a motion to approve/deny the Interlocal Agreement Between the City of Lucas, Texas, and Collin County, Texas concerning Aztec Trail.

**INTERLOCAL AGREEMENT BETWEEN
CITY OF LUCAS, TEXAS AND COLLIN COUNTY, TEXAS**

This INTERLOCAL AGREEMENT ("Agreement") by and between CITY OF LUCAS, TEXAS, a political subdivision of the State of Texas ("City of Lucas"), and COLLIN COUNTY, TEXAS, a political subdivision of the State of Texas ("Collin County"), is entered effective as of the date signed by both parties. ("Effective Date")

A. CONTRACTUAL RECITALS AND STATEMENT OF PURPOSE

WHEREAS, the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code authorizes units of local government to contract with one or more units of local government to perform government functions and services; and

WHEREAS, this Agreement is entered into pursuant to the authority, under the provisions of, and in accordance with, Chapter 791 of the Texas Government Code, for the performance of governmental functions and services; specifically, the repair, improvement, and maintenance of approximately 3,360 feet of East/West Aztec Trail, and for such other and further acts of cooperation as the parties may subsequently agree to by the execution of a separate and specific agreement ratified by the governing bodies of each contracting party, specifically the City Council of the City of Lucas and the Commissioners Court of Collin County; and

WHEREAS, Collin County provides these services to the citizens of Collin County, and has the capacity to service the needs of the City of Lucas; and

WHEREAS, City of Lucas and Collin County have investigated and determined that it would be advantageous and beneficial to both Collin County and the City of Lucas and its inhabitants for Collin County and City of Lucas to jointly repair, improve, and maintain approximately 3,360 feet of East/West Aztec Trail; and

WHEREAS, City of Lucas wishes to engage Collin County to repair, improve, and maintain East/West Aztec Trail and City of Lucas desires to engage Collin County to provide such services together with the labor and materials necessary to accomplish a public purpose beneficial to City of Lucas and to the people of City of Lucas, Texas, including but not limited to the benefit of fostering public safety; and

WHEREAS, the governing bodies of City of Lucas and Collin County desire to foster goodwill and cooperation between the two entities; and

WHEREAS, City of Lucas and Collin County deem it to be in the best interest of both entities to enter into this Agreement relative to the repair, improvement, and maintenance of East/West Aztec Trail and for such other and additional services as the parties may subsequently agree to by the execution of separate and specific agreements; and

NOW THEREFORE, in consideration of the mutual covenants contained herein, City of Lucas and Collin County agree as follows:

B. DEFINITIONS

"Property" means approximately 3,360 feet of East/West Aztec Trail located in City of Lucas, Texas, and which is the subject of this Agreement.

"Services" means the routine and preventative maintenance, repairs to pavement, shoulders, and drainage structures, necessary reconstruction or resurfacing, and traffic control and safety measures during construction of the Property that Collin County will perform using Collin County equipment.

C. SERVICES TO BE PERFORMED

City of Lucas agrees to engage Collin County to repair, improve, and maintain approximately 3,360 feet of East/West Aztec Trail located in City of Lucas, Texas, together with all incidental acts, procedures, and methods necessary to accomplish the ends of such project.

D. COVENANTS

1. This Agreement is entered into pursuant to the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, and other applicable laws of the State of Texas.

2. The purpose of this Agreement is to establish the terms under which the Parties will jointly repair, improve, and maintain a certain road located within or adjacent to the corporate limits or extraterritorial jurisdiction of the City of Lucas, identified as East/West Aztec Trail.

3. The County shall be responsible for performing or contracting for the following services related to the Road:

- Routine and preventative maintenance
- Repairs to pavement, shoulders, and drainage structures
- Necessary reconstruction or resurfacing
- Traffic control and safety measures during construction

All work shall be performed in accordance with applicable engineering standards and laws.

4. The Parties agree to share all eligible costs associated with the repair and maintenance of the Property on a fifty percent (50%) Collin County/fifty percent (50%) City of Lucas basis.

5. Eligible costs include, but are not limited to: labor, materials, equipment, engineering and inspection services, and contracted construction costs.

6. The County shall invoice the City of Lucas for its fifty percent (50%) share of costs on a project basis. The City of Lucas shall remit payment within 30 days of receipt of an invoice.

7. The parties intend that Collin County shall determine which Services are necessary for the repair, improvement, or maintenance of the Property and Collin County shall determine the date to commence Services.

8. The parties intend that Collin County in performing such services shall act as an

independent contractor and shall have control of the work and the manner in which it is performed. Collin County shall not be considered an agent, employee, or borrowed servant of City of Lucas.

9. Collin County acknowledges and understands that City of Lucas makes no warranties, either expressed or implied, as to the safety of the Property before, during, or after Collin County performs the Services. This Agreement provides and imparts sufficient warning that dangerous conditions, risks and hazards may exist on the Property before, during, or after Collin County performs the Services. Collin County's or other persons' presence and activities on the premises during the performance of Services may expose both Collin County and Collin County's property, as well as the other persons and their property, to dangerous conditions, risks and hazards. Collin County acknowledges, accepts and assumes all such dangerous, risky and hazardous conditions.

10. Collin County realizes and acknowledges that there are both natural and man-made risks and hazards associated with being on the Property and with utilizing the Property before, during, or after Collin County performs the Services. Collin County agrees and understands that City of Lucas assumes no liability for any party's safety when they are exposed to hazardous conditions, whether natural or man-made on Property.

11. The parties shall provide written approval for the Project in a separate document from this Agreement (the "Resolution") that describes the Project's type and location, in accordance with Texas Government Code §791.014.

E. CONDITIONS

If additional payment becomes required for the Services provided by Collin County, then City of Lucas shall pay for these Services from the current revenues available to City of Lucas as required by Texas Government Code §791.011.

F. SEVERABILITY

The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held by a court of competent jurisdiction to be contrary to law or contrary to any rule or regulation having the force and effect of the law, the remaining portions of the Agreement shall be enforced as if the invalid provision had never been included.

G. ENTIRE AGREEMENT

This Agreement embodies the entire Agreement between the parties and may only be modified in writing executed by both parties.

H. AMENDMENTS, SUPPLEMENTS, ETC.

This Agreement may be amended, modified, and/or supplemented only by a written agreement signed by both parties.

I. SUCCESSORS AND ASSIGNS

This Agreement shall be binding upon the parties hereto, their successors, heirs, personal

representatives and assigns. Neither party will assign or transfer an interest in this Agreement without the written consent of the other party.

J. VENUE

VENUE. The laws of the State of Texas shall govern the interpretation, validity, performance and enforcement of this Agreement. The parties agree that this Agreement is performable in Collin County, Texas and that exclusive venue for any disputes arising under this Agreement shall lie in Collin County, Texas.

K. INDEMNIFICATION

INDEMNIFICATION. To the extent allowed by law, each party agrees to release, defend, indemnify, and hold harmless the other (and its officers, agents, and employees) from and against all claims or causes of action for injuries (including death), property damages (including loss of use), and any other losses, demands, suits, judgements and costs, including reasonable attorneys' fees and expenses, in any way arising out of, related to, or resulting from its performance under this Agreement, or caused by its negligent acts or omissions (or those of its respective officers, agents, employees, or any other third parties for whom it is legally responsible) in connection with performing this Agreement.

L. EXPENSES FOR ENFORCEMENT

In the event either party hereto is required to employ an attorney to enforce the provisions of this agreement or required to commence legal proceedings to enforce the provisions hereof, the prevailing party shall be entitled to recover from the other, reasonable attorney's fees and court costs incurred in connection with such enforcement including collection.

M. FORCE MAJEURE

No party shall be liable or responsible to the other party, nor be deemed to have defaulted under or breached this Agreement, for any failure or delay in fulfilling or performing any term of this Agreement, when and to the extent such failure or delay is caused by or results from acts beyond the affected party's reasonable control, including, without limitation: acts of God; flood, fire or explosion; war, invasion, riot or other civil unrest; actions, embargoes or blockades in effect on or after the date of this Agreement; or national or regional emergency (each of the foregoing, a "Force Majeure Event"). A party whose performance is affected by a Force Majeure Event shall give notice to the other party, stating the period of time the occurrence is expected to continue and shall use diligent efforts to end the failure or delay and minimize the effects of such Force Majeure Event.

N. TERM

A party may terminate this Agreement by giving ninety (90) days' written notice to the other party. If the City of Lucas fails to make a payment as required within the 30 days of the date of invoice under Section D.6., Collin County may terminate the Agreement.

O. EXECUTION AND EFFECTIVE DATE

The undersigned officer and/or agents of the parties hereto are the properly authorized officials of the party presented and have the necessary authority to execute this Agreement on behalf of the parties hereto and each party hereby certifies to the other that any necessary resolutions extending said authority have been duly passed and approved and are now in full force and effect.

EXECUTED by the parties hereto, each respective entity acting by and through its duly authorized official as required by law, on the date specified on the multiple counterpart executed by such entity.

COLLIN COUNTY, TEXAS

Date: _____ By: _____
Collin County Judge

CITY OF LUCAS, TEXAS

Date: _____ By: _____
City of Lucas, Mayor



**City of Lucas
City Council Agenda Request
January 15, 2026**

Requester: Jeremy Bogle, Public Works Director

Agenda Item Request:

Consider authorizing the City Manager to negotiate and enter into an agreement with PMG Paving LLC to complete Chip Seal Paving on the City-owned Portion of Daytona Avenue and Cedar Bend Circle (Cul-de-Sac) in an amount not to exceed \$98,000 using funds from Account 11-8209-301, Improvement Roads.

Background Information:

This item provides funds for a two course chip seal paving with fog seal to repair Daytona Avenue and Cedar Bend Circle. This item is provided as part of the Road Improvement Program and as discussed at the Streets Workshop held on April 24, 2025.

Attachments/Supporting Documentation:

1. Cedar Bend Circle
2. Daytona Avenue

Budget/Financial Impact:

Amount not to exceed \$98,000 utilizing funds from account number 11-8209-301, Improvement Roads.

Recommendation:

Staff recommends that City Council approve entering into an agreement with PMG Paving LLC to complete a two course chip seal paving with fog seal.

Motion:

Consider authorizing the City Manager to negotiate and enter into an agreement with PMG Paving LLC to complete Two Course Chip Seal with Fog Seal paving to Daytona Avenue and Cedar Bend Circle in an amount not to exceed \$98,000 using funds from Account 11-8209-301, Improvement Roads.



Cedar Bend Circle

Resonate Life Church

Creative Greenery of Dallas

Lucas



Allied Fabrication & Mechanical

E Lucas Rd

North Texas Aikido

Happy Mountain Farms

E Lucas Rd

890
889 891
888

Daytona Avenue



City of Lucas City Council Agenda Request January 15, 2026

Requester: Patrick Hubbard, CIP Manager

Agenda Item Request:

Receive a presentation on the 2025 update to the Comprehensive Capital Improvement Plan for the City of Lucas and provide direction to the City Manager.

Background Information:

Staff have completed an annual status update to the five-year Comprehensive Capital Improvement Plan (CIP). This report reconciles and compiles the current Comprehensive Plan, Water Master Plan, and the projects included in the current impact fee calculation, along with past projects and other identified community needs so as to provide a broad range of capital projects to be undertaken by the city both over the next five years and through to buildout.

A project included in the CIP must have a minimum cost of \$5,000 and must result in either the creation of a new fixed asset or the enhancement of an existing fixed asset. The typical life expectancy of a capital project is 20 years, but it varies depending on the classification of the asset and its specific design.

The projects listed in this version of the CIP are those which have already been vetted and established through policy processes. The scope of this annual update is more extensive than previous years and reflects re-prioritization and changes to the overall document established through the policy process in the preceding year. The updated plan includes a section titled “2025 Update Summary” that provides a summary of all revisions since the last update in 2024.

The City of Lucas Web Map Portal also features a shapefile containing all current and planned CIP projects for which updates will be completed following the City Council review of the revised plan. This shapefile is accessible at the following hyperlink or from the City of Lucas website homepage: <https://gissolutions.half.com/portal/apps/sites/#/lucas>

Attachments/Supporting Documentation:

1. 2025 CIP Update

Budget/Financial Impact:

The CIP includes cost estimates for each capital project which can be used to help identify future revenue needs. Please refer to the CIP for specific costs related to each capital project.

Recommendation:

NA

Motion:

No Motion is Required.



CITY OF LUCAS COMPREHENSIVE CAPITAL IMPROVEMENT PLAN

2025 UPDATE
(2023 PLAN CYCLE)



Scenic City
Silver Certified City for the Keep
Lucas Beautiful Program through
the Scenic Texas Organization



Governor's Community
Achievement Award from TxDOT
and Keep Texas Beautiful



ISO Class 1 Rating
Highest Public Protection
Classification Rating Achievable



Lucas Farmers Market
International City/County
Management Association's 2022
Community Partnership Award

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2025 Update Summary

The following charts summarize all project changes as of November 19, 2025, and encompass all formal changes carried forward for Fiscal Year 2025-2026. All changes reflected in the charts below are also reflected in the corresponding project sections and project pages. Where a discrepancy may exist, this change summary shall govern.

Status Updates

Project Number	Project Name	Previous Project Status	New Project Status
B-01	Stinson Bridge Over Muddy Creek	Designed	Design
W-02	723 Service Area 0.75 MG Elevated Storage Tank (East of Country Club)	Construction	Complete
W-03	Estates Road Eight-Inch Waterline Replacement	Planning	Construction
W-04	Repaint McGarity 350,000 Ground Storage Tank	Planning	Construction
W-05	Repaint McGarity 200,000-Gallon Ground Storage Tank	Planning	Removed
W-06	North Pump Station twelve-inch water line	Planning	Construction
W-08	Brockdale Park Road to Lakeview Drive eight-inch water lines	Planning	Removed
W-18	Shady Creek Circle to Forest Grove Lane eight-inch water line	Planning	Removed
W-29	McGarity Pump Station 1 MG Ground Storage Tank	Planning	Design
W-35	Southview twelve-inch Water Line	Not Identified	Planning
W-36	East Lucas Road twelve-inch Water Line	Not Identified	Planning

W-37	West Lucas Road twelve-inch Water Line	Not Identified	Planning
W-38	Advanced Metering Infrastructure	Not Identified	Construction
W-39	Woodmoor Water Main	Not Identified	Planning
WW-01	Osage Lane Lift Station (formerly Hunt Lift Station)	Planning	Construction
WW-02	West Lucas Road Force Main Relocation	Not Identified	Design
F-01	Fire Department Auxiliary Building	Not Identified	Construction
F-02	Public Works Storage Facility	Not Identified	Construction
F-03	Community Center to Police Office Conversion	Not Identified	Design
F-04	Court Clerk Office/Front Entry Remodel	Not Identified	Design
P-04	Forest Creek Park - Replacement of Playground Equipment	Planning	Construction
P-08	Kenneth R Lewis Softball Field Improvements	Not Identified	Planning

Schedule Updates

Project Number	Project Name	Previous Begin Year	New Begin Year	Previous End Year	New End Year
B-01	Stinson Bridge Over Muddy Creek	2028-2029 or Later	2024-2025	2028-2029 or Later	2026-2027
R-01	West Lucas Road from Angel Parkway to Country Club Road	2020-2021	2020-2021	2026-2027	2027-2028
R-02	Forest Grove Road from Country Club to Mary Lee Lane	2025-2026	2028-2029 or Later	2027-2028	2028-2029 or Later
W-02	723 Service Area 0.75 MG Elevated Storage Tank (East of Country Club)	2022-2023	2022-2023	2024-2025	2025-2026

W-03	Estates Road Eight-Inch Waterline Replacement	2024-2025	2024-2025	2024-2025	2025-2026
W-04	Repaint McGarity 350,000 Ground Storage Tank	2024-2025	2024-2025	2024-2025	2025-2026
W-06	North Pump Station twelve-inch water line	2024-2025	2024-2025	2024-2025	2025-2026
W-09	Silver Creek Circle to White Rock Trail Eight Inch Water Line	2026-2027	2035-2036	2026-2027	2035-2036
W-10	Hickory Hill Street Eight Inch Water Line	2027-2028	2035-2036	2027-2028	2035-2036
W-11	Manor Lane Eight-Inch Water Line	2028-2029 or Later	2035-2036	2028-2029 or Later	2035-2036
W-13	Repaint North Pump Station 750,000 Gallon Ground Storage Tank	2028-2029 or Later	2031-2032	2028-2029 or Later	2031-2032
W-14	Private Road 5252 Six-Inch Water Line Replacement	2028-2029 or Later	2035-2036	2028-2029 or Later	2035-2036
W-16	Forest Grove Road to Orr Road Twelve Inch Water Line	2028-2029 or Later	2035-2036	2028-2029 or Later	2035-2036
W-17	Orr Road to Welborn Lane twelve-inch water line	2028-2029 or Later	2035-2036	2028-2029 or Later	2035-2036
W-19	Estates Parkway Parallel Sixteen Inch Water Line To Country Club Road	2028-2029 or Later	2036-2037	2028-2029 or Later	2036-2037
W-20	Rock Ridge Road Twelve Inch Water Line And Rock Ridge Road To Lovejoy High School Twelve Inch Water Line	2028-2029 or Later	2036-2037	2028-2029 or Later	2036-2037
W-21	Holyoak Lane To Daytona Avenue Eight Inch Water Line	2028-2029 or Later	Contingent on Road Widening	2028-2029 or Later	Contingent on Road Widening
W-23	Graham Lane to Rock Ridge Court Replacement eight-inch water line	2028-2029 or Later	2036-2037	2028-2029 or Later	2036-2037
W-24	Rollingwood Circle, Choice Lane, and Lakeview Drive six-inch water lines	2028-2029 or Later	2036-2037	2028-2029 or Later	2036-2037

W-25	Chisholm Trail and Caman Park eight-inch water line	2028-2029 or Later	2036-2037	2028-2029 or Later	2036-2037
W-26	Ingram Lane, McGarity Lane and West Lucas Road replacement water line	2028-2029 or Later	2036-2037	2028-2029 or Later	2036-2037
W-27	Estates Parkway Eight Inch Water Line	2028-2029 or Later	Contingent on Development	2028-2029 or Later	Contingent on Development
W-28	792 Service Area 0.5 MG Elevated Storage Tank (West of Country Club)	2028-2029 or Later	2034-2035	2028-2029 or Later	2034-2035
W-29	McGarity Pump Station 1 MG Ground Storage Tank	2028-2029 or Later	2024-2025	2028-2029 or Later	2027-2028
W-33	Muddy Creek to Southview Drive twelve-inch water line	Congigent on Development	2026-2027	Contingent on Development	2026-2027 (based on development)
W-35	Southview twelve-inch Water Line	Not Identified	Contingent on Road Widening	Not Identified	Contingent on Road Widening
W-36	East Lucas Road twelve-inch Water Line	Not Identified	Contingent on Road Widening	Not Identified	Contingent on Road Widening
W-37	West Lucas Road twelve-inch Water Line	Not Identified	Contingent on Road Widening	Not Identified	Contingent on Road Widening
W-38	Advanced Metering Infrastructure	Not Identified	2025-2026	Not Identified	2026-2027
W-39	Woodmoor Water Main	Not Identified	2032-2033	Not Identified	2032-2033
WW-02	West Lucas Road Force Main Relocation	Not Identified	2024-2025	Not Identified	2025-2026
F-01	Fire Department Auxiliary Building	Not Identified	2024-2025	Not Identified	2025-2026
F-02	Public Works Storage Facility	Not Identified	2025-2026	Not Identified	2025-2026
F-03	Community Center to Police Office Conversion	Not Identified	2025-2026	Not Identified	2025-2026
F-04	Court Clerk Office/Front Entry Remodel	Not Identified	2025-2026	Not Identified	2025-2026

P-04	Forest Creek Park - Replacement of Playground Equipment	2024-2025	2024-2025	2024-2025	2025-2026
P-05	East Winningkoff Trail Loop	2023-2024	2023-2024	2024-2025	2025-2026
P-08	Kenneth R Lewis Softball Field Improvements	Not Identified	Contigent on Grant Funding	Not Identified	Contingent on Grant Funding

Cost Estimate Updates

Project Number	Project Name	Previous Cost Estimate	Current Cost Estimate	Actual Cost
R-01	West Lucas Road from Angel Parkway to Country Club Road	\$ 22,677,850	\$ 26,896,447	Pending
B-01	Stinson Culvert Over Muddy Creek	\$ 6,906,966	\$ 1,500,000	Pending
W-02	723 Service Area 0.75 MG Elevated Storage Tank (East of Country Club)	\$ 7,500,000	\$ 5,318,316	Pending
W-03	Estates Road Eight-Inch Waterline Replacement	\$ 353,998	\$ 594,596	Pending
W-04	Repaint McGarity 350,000 Ground Storage Tank	\$ 268,732	\$ 328,361	Pending
W-06	North Pump Station twelve-inch water line	See W-03	See W-03	Pending
W-35	Southview twelve-inch Water Line	Not Identified	\$ 4,800,000	Pending
W-36	East Lucas Road twelve-inch Water Line	Not Identified	\$ 9,000,000	Pending
W-37	West Lucas Road twelve-inch Water Line	Not Identified	\$ 2,400,000	Pending
W-38	Advanced Metering Infrastructure	Not Identified	\$ 695,192	Pending
W-39	Woodmoor Water Main	Not Identified	Pending	Pending

WW-01	Osage Lane Lift Station (formerly Hunt Lift Station)	\$ 510,500	\$ 986,136	Pending
WW-02	West Lucas Road Force Main Relocation	Not Identified	\$ 1,131,422	Pending
F-01	Fire Department Auxiliary Building	Not Identified	\$ 616,678	Pending
F-02	Public Works Storage Facility	Not Identified	\$ 888,630	Pending
F-03	Community Center to Police Office Conversion	Not Identified	\$ 48,053	Pending
F-04	Court Clerk Office/City Hall Entrance Remodel	Not Identified	\$ 21,628	Pending
P-08	Kenneth R Lewis Softball Field Improvements	Not Identified	\$ 111,540	Pending

Prioritization Updates

Project Number	Project Name	Previous Priority	New Priority
W-04	Repaint McGarity 350,000 Ground Storage Tank	Low	High
W-07	Estates Parkway to Glenbrook Circle and Glenbrook Circle to Country Club Road sixteen-inch water line	Low	High
W-35	Southview twelve-inch Water Line	Not Identified	Low
W-36	East Lucas Road twelve-inch Water Line	Not Identified	Low
W-37	West Lucas Road twelve-inch Water Line	Not Identified	Low
W-38	Advanced Metering Infrastructure	Not Identified	High
W-39	Woodmoor Water Main	Not Identified	Medium
WW-02	West Lucas Road Force Main Relocation	Not Identified	High
F-01	Fire Department Auxiliary Building	Not Identified	High
F-02	Public Works Storage Facility	Not Identified	High

F-03	Community Center to Police Office Conversion	Not Identified	High
F-04	Court Clerk Office/Front Entry Remodel	Not Identified	High
P-08	Kenneth R Lewis Softball Field Improvements	Not Identified	Low

Overview of Comprehensive CIP

The Comprehensive Capital Improvement Plan (CIP) for the City of Lucas is an integral part of the community planning process. The CIP links local infrastructure investments with comprehensive plan goals, land use ordinances, and economic development efforts. The CIP bridges the gap between planning and financing as well as between the visions of the comprehensive plan and the fiscal and engineering realities of improving and expanding community facilities. The CIP is developed through a policy process which outlines clear and consistent procedures for proposing, evaluating, and adopting capital projects, thereby maximizing long-term public benefit.

The Comprehensive CIP is a five-year planning document adopted by the City Council for capital improvements related to City roadway, stormwater, water, wastewater, facility, and park systems. A project included in the CIP must have a minimum cost of \$5,000 and must result in either the creation of a new fixed asset or the enhancement of an existing fixed asset. The typical life expectancy of a capital project is 20 years, but it varies depending on the classification of the asset and its specific design.

Examples of capital projects include construction or expansion of public buildings, the acquisition of land for public use, water system improvements, sewer mains, street construction and drainage culvert construction. Examples of enhancements to existing fixed assets include the reconstruction of streets, upgrading of playground facilities and upsizing of drainage culverts.

The Comprehensive CIP is distinct from the Capital Improvement Budget. The Capital Improvement Budget is prepared each year in conjunction with the annual Operating Budget. It generally includes only those projects listed for completion in the current year of the Comprehensive CIP. The Capital Improvement Budget will address additional capital needs that are not included in the Comprehensive CIP, such as equipment and vehicles.

This Comprehensive CIP is also distinct from the Capital Improvement Plan (CIP) produced for the purposes of developing a calculation of impact fees as defined in Chapter 395 of the Texas Local Government Code. An impact fee is a charge or assessment imposed by a political subdivision for new development within its service area in order to generate revenue for funding or recouping the costs of capital improvements of facility expansions necessitated by and attributable to the new development. This Comprehensive CIP uses a broader definition of eligible projects and, therefore, includes many projects that are not eligible for impact fee funding.

Goals

The following goals ensure consistency when establishing and prioritizing CIP activities:

1. Preserve public health, welfare, and safety - providing the basic services that ensure public health, welfare, and safety is the fundamental responsibility of local government.
2. Anticipate the demands of growth – informed by the comprehensive plan, the capital improvement plan empowers investment in community facilities and infrastructure needed to meet growth demands.
3. Support economic development – the quality of public infrastructure and services, fiscal soundness, and availability of public amenities are major drivers of the overall attractiveness and value of both residential and nonresidential properties in a community. Stakeholder investment and retention are heavily influenced by capital improvements that enhance the quality of life and sustainability of the community.
4. Develop a fair distribution of capital costs - the CIP process allows for public discussion of the preferred means of distributing capital costs over time. Funding strategies to consider include:
 - a. Annually, the City earmarks funds in the unrestricted fund balance to save for future projects.
 - b. Issuance of debt that is paid by both existing and future users of the facility.
 - c. User fees may be deemed more appropriate than broad based taxes.
 - d. Federal or state funds may also be available to help finance specific projects.

The CIP process can promote discussion of funding strategies and provide for a linkage between revenue policy and expenditure policy by tying expenditure forecasting to potential revenues over the short, medium and long terms.

Development Process

The CIP outlines the major utility infrastructure, streets and drainage, buildings, parks, and other improvements needed to meet stakeholder needs, growth demands, and state and federal regulatory obligations.

The Capital Improvement Projects Manager (CIP Manager) coordinates the annual update and adoption of the five-year CIP. The City Manager will lead the review and prioritization of capital projects for City Council consideration. The Finance Director, Public Works Director, Development Services Director, CIP Manager, and the City Manager shall prioritize and rank projects according to the considerations listed in the project goals section. The CIP includes all costs associated with the design, right-of-way acquisition, and construction of a project, as well as any pertinent operating and maintenance costs that impact future operating budgets. The following guidelines will be used for developing the CIP:

- a. Identify capital improvements based on the City of Lucas Comprehensive Plan, Impact Fee Report and any other adopted city plan. These plans are developed through a participative process that invites the residents, elected officials and other stakeholders to provide input on community priorities.
- b. Identify projects based on system models, repair and maintenance records, and known growth demands.
- c. Prioritize projects based on city staff, board and commission, and public input as informed by adopted plans, best practices and studies.

The CIP will be submitted to City Council for review, revision, and approval. It will be reviewed and revised annually to include updated information.

CIP Amendment

Amendments to the CIP effecting the current fiscal year must be recommended by the City Manager and approved by the City Council through a budget amendment. Amendments will be considered according to the CIP goals as previously identified. Higher priority will be given to projects necessary for the public health and safety, based on funding availability.

Any plan must be based upon an estimate of certain characteristics. These characteristics may change and vary from time to time and when they do, the CIP should be updated. It may require that certain proposed improvements be implemented immediately or even delayed. Further, this plan is meant to be flexible. It is to be used as a tool to help establish a course of action.

CIP Prioritization

Using the criteria identified in the Project Criteria section of this document will assist staff and ultimately the elected officials in rating each project to facilitate prioritization. There are various rating schemes available for establishing capital improvements priorities. The following set of standards are used as the evaluation method for the city:

- **High** - essential capital improvements projects needed to promote and/or protect the public welfare and safety. Projects classified under this category are projects of the highest priority and should be completed as soon as is practicable.
- **Medium** - necessary capital improvements are projects which are needed to optimize and conserve existing resources, provide substantial improvements, or make better use of existing resources. Projects of this type include improvements which are considered necessary for a progressive growing community but do not have an immediate negative impact on public welfare in their absence.
- **Low** - desirable capital improvements are projects which protect property, replace obsolete facilities, reduce operating costs and add to the attractiveness of the community. Projects of this type are not considered high priority and may be delayed or removed from the CIP as funding changes. Conversely, these types of projects can be brought forth when budget surpluses or additional funding sources are identified.

CIP Project Funding

All capital project expenditures must be appropriated in the capital budget. The Finance Director and City Manager must certify the availability of resources before any capital project contract is presented to the City Council for approval. The following are the primary options for funding CIP projects:

- General and Proprietary Revenue
 - Reserve Funds (Proprietary or General)
- Debt
 - General Obligation Bonds
 - Certificates of Obligation
- Impact Fees (Water or Roadway)
- Agency Partnerships (Grants, Interlocal Agreements)

Recognizing that long-term debt is usually a more expensive financing method, alternative financing sources will be explored before debt is issued. When debt is issued, it will be used to acquire major assets with expected lifespans equaling or exceeding the average length of the debt issue. Impact fees, assessments, pro-rata charges, or other fees may be used to fund capital projects. The City Council may also evaluate the use of unrestricted general fund reserves to facilitate funding.

Impact Fees

Chapter 395 of the Texas Local Government Code describes the procedures Texas cities must follow in order to create and implement impact fees. Senate Bill 243 (SB 243) amended Chapter 395 in September 2001 to define an Impact Fee as “a charge or assessment imposed by a political subdivision against new development in order to generate revenue for funding or recouping the cost of roadway improvements or facility expansion necessitated by and attributable to the new development.”

The City of Lucas employed Birkhoff Hendricks and Carter, L.L.P. (BHC) and Lee Engineering, L.L.C, to draft the current impact fee report titled ***Water and Roadway Impact Fee Update 2022-2023*** using a methodology consistent with Chapter 395 of the Texas Local Government Code and based on the city’s Land Use Assumptions. These firms, led by BHC, developed a list of applicable CIP project and established a Land Use Equivalency Table.

The last City of Lucas Roadway and Water Impact Fee update was approved by the City Council on March 2, 2023, and subsequently adopted Ordinance 2023-03-00974 on March 16, 2023, which did the following:

- Amended the Code of Ordinances by amending Article 10 titled “Subdivisions” by amending Article 10.02, titled “Impact Fees”
- Amended Section 10.02.002 to add a definition for “Impact Fee Study”
- Amended and updated the appendices, Appendix C, titled “Fee Schedule” as follows:
 - Amended Article 10.000, titled “Road Impact Fees by Land Use” Section 10.100 titled “Road Impact Fees by Land Use” by updating and adopting the revised Roadway Impact Fee Update and the impact fee land use assumptions therein;
 - Amended Appendix “C” titled “Fee Schedule” by amending Article 11.000 titled “Water Impact Fee by Meter Size” and by amending Section 11.100 titled “Water Impact Fee by Meter Size”
- Updated and adopted the revised Water Impact Fee and the Impact Fee Land Use Assumptions therein

The following updated impact fees are in effect:

- **Road Service Unit of \$504.00 per vehicle mile**
(For example, to calculate the impact fee for a single-family home, take the service unit of \$504.00 x 2.82 per development unit equaling an impact fee of \$1,421.28)
- **Water Service Unit of \$13,119.00**
(For example, to calculate the impact fee for a one-inch water meter take the service unit of \$13,119.00 x 1 Living Unit Equivalent equaling an impact fee of \$13,119.00.)

Chapter 395 mandates that impact fees be reviewed and updated at least every five (5) years. Therefore, the City of Lucas will need to review and update its current impact fees by March 2, 2028.

Roadway Projects

The following pages are a reference guide that summarizes the CIP Roadway Projects. It indicates the fiscal year in which the project is scheduled to begin, a project number for identification purposes, the recommended priority of implementation, the preliminary estimated costs for improvements, and the anticipated funding sources. Some projects may be phased across multiple fiscal years. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project. Projects early in the planning phase may contain generic descriptions.



(Image: Winningkoff Road at Snider Lane)

Roadway Projects by Fiscal Year

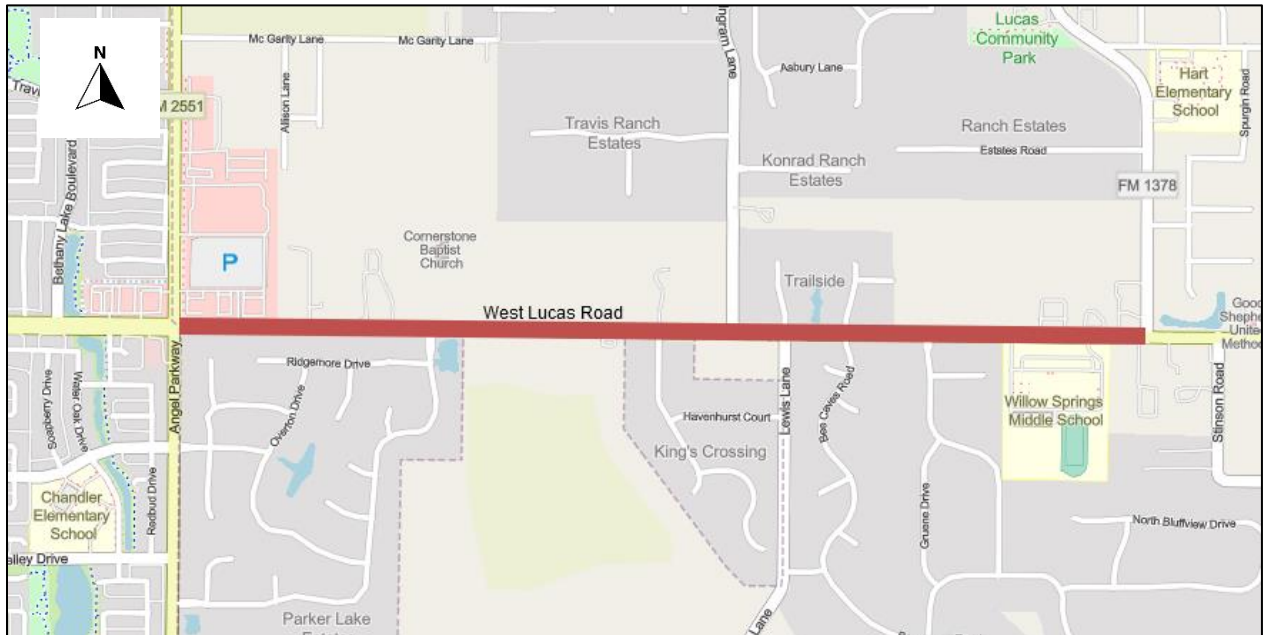
The following chart summarizes the fiscal years in which each project is schedule to take place. Those that are not yet scheduled for completion are scheduled as “2028-2029 or Later.” These projects are needed for the buildout of the city or have been identified as long-term needs and may be rescheduled to an earlier fiscal year depending on the availability of funding for capital projects or the emerging need of the city. Those projects classified as “Contingent” are generally those projects necessitated by or that will be completed in conjunction with future land development, future modifications to other infrastructure, or the availability of grant funds. Some projects may be phased across multiple fiscal years, may span multiple years or may be moved forward into future fiscal years in future versions of this report. Estimated costs figures include multi-year cost totals. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project. Roadway projects include all associated drainage improvements, real estate activity and utility relocation required for the projects.

Begin Fiscal Year	End Fiscal Year	Project Number	Priority	Project Name	Estimated Total Cost
2020-2021	2027-2028	R-01	High	West Lucas Road from Angel Parkway to Country Club Road	\$ 26,896,447
2028-2029 or Later	2028-2029 or Later	R-02	High	Forest Grove Road from Country Club to Mary Lee Lane	\$ 5,626,500
2028-2029 or Later	2028-2029 or Later	R-03	Medium	Stinson Road Northern Section from Bentwater Drive to the Reverse Curve	\$ 3,306,426
2028-2029 or Later	2028-2029 or Later	R-04	Medium	Stinson Road from Bristol Park to Bentwater Drive excluding the Stinson Road bridge over Muddy Creek	\$ 3,208,004
2028-2029 or Later	2028-2029 or Later	R-05	Medium	Winningkoff Road Southern Section from East Lucas Road to the Reverse Curve	\$ 4,124,577
2028-2029 or Later	2028-2029 or Later	R-06	Medium	Country Club Road and Forest Grove Road Intersection Improvements	\$ 2,458,300

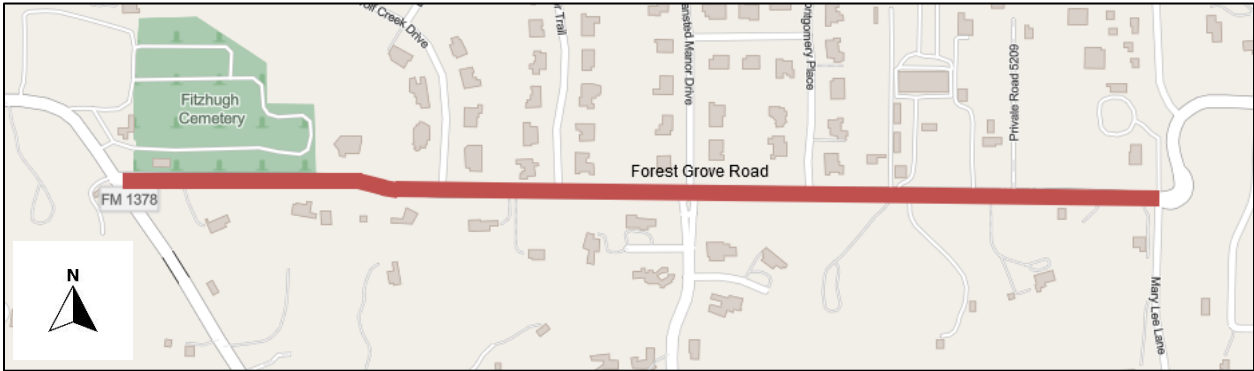
Begin Fiscal Year	End Fiscal Year	Project Number	Priority	Project Name	Estimated Total Cost
2028-2029 or Later	2028-2029 or Later	R-07	Medium	Ingram Lane and Estates Parkway Intersection Improvements	\$ 2,458,300
2028-2029 or Later	2028-2029 or Later	R-08	Medium	Country Club Road and Estelle Lane Intersection Improvements	\$ 2,458,300
2028-2029 or Later	2028-2029 or Later	R-09	Medium	West Lucas Road and Ingram Lane Intersection Improvements	\$ 1,990,125
2028-2029 or Later	2028-2029 or Later	R-10	Low	Future Loop from Orr Road to East Winningkoff Road	\$ 3,836,900
2028-2029 or Later	2028-2029 or Later	R-11	Low	Country Club Road and Rock Ridge Road Intersection Improvements	\$ 2,458,300
2028-2029 or Later	2028-2029 or Later	R-12	Low	East Lucas Road and Winningkoff Road Intersection Improvements	\$ 2,458,300
2028-2029 or Later	2028-2029 or Later	R-13	Low	East Lucas Road and Brockdale Park Road Intersection Improvements	\$ 2,458,300
Contingent on Development	Contingent on Development	R-14	High	Stinson Connection to West Lucas Road	[ESTIMATE PENDING]
Contingent on Development	Contingent on Development	R-15	Low	Allison Lane from Estates Parkway to West Lucas Road	\$ 4,575,000
Contingent on Development	Contingent on Development	R-16	Low	Highland Drive from Stinson Road to Southview Drive	\$ 4,331,171
Contingent on Development	Contingent on Development	R-17	Low	McGarity Lane Realignment to Travis Drive	\$ 250,000
Contingent on Road Widening	Contingent on Road Widening	R-18	Low	Blondy Jhune Road and Country Club Road Intersection Improvements	\$ 2,458,300

Roadway Project Summaries

WEST LUCAS ROAD FROM ANGEL PARKWAY TO COUNTRY CLUB ROAD WIDENING				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2020-2021	R-01	Roadway	Design	High
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$26,896,850 Design: \$2,707,540 Construction: \$26,896,447 ROW: Not Included in Estimate		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Widening of West Lucas Road from Country Club Road to Angel Parkway from two lane roadway to four lane divided roadway.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2020-2021		2027-2028		
PROJECT MANAGER: Public Works Director				



FOREST GROVE ROAD FROM COUNTRY CLUB TO MARY LEE LANE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-02	Roadway	Planning	High
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$5,626,500		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Replace existing asphalt roadway with a concrete roadway from Country Club Road to Mary Lee Lane.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



STINSON ROAD NORTHERN SECTION FROM BENTWATER DRIVE TO THE REVERSE CURVE

PROJECT SUMMARY

Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-03	Roadway	Planning	Medium

FISCAL OVERVIEW

Estimated Total Cost (2023 Dollars)	Possible Sources of Funding
\$3,306,426	General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants

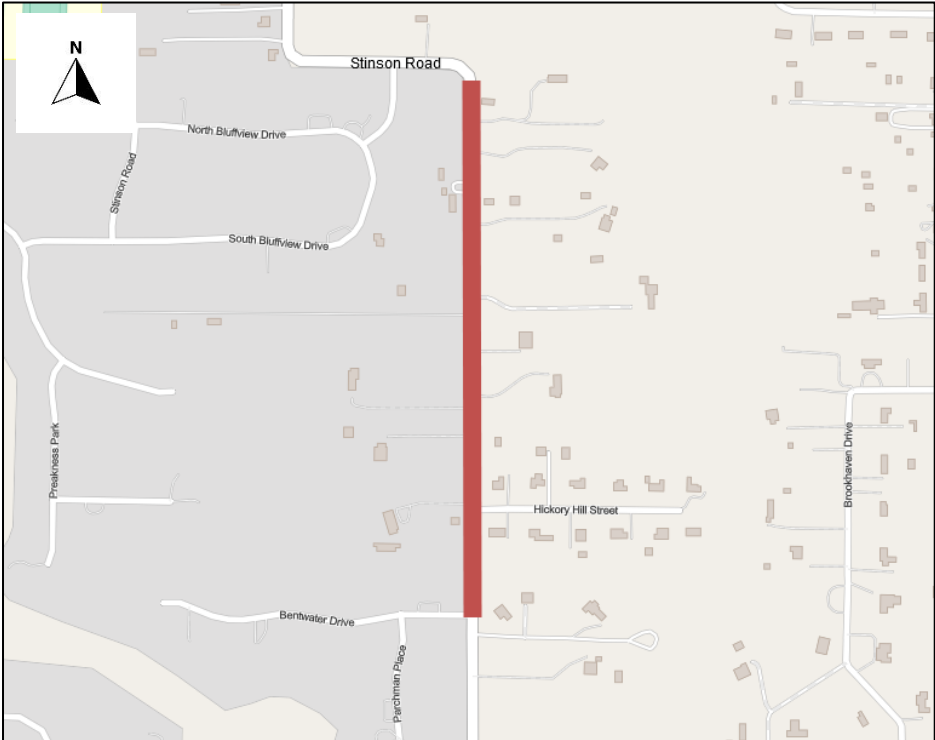
PROJECT DESCRIPTION

Replace existing asphalt roadway with a concrete, two-lane roadway from Bentwater Drive to the reverse curve at 405 Stinson Road. This is a straight and flat roadway with no four-way intersections.

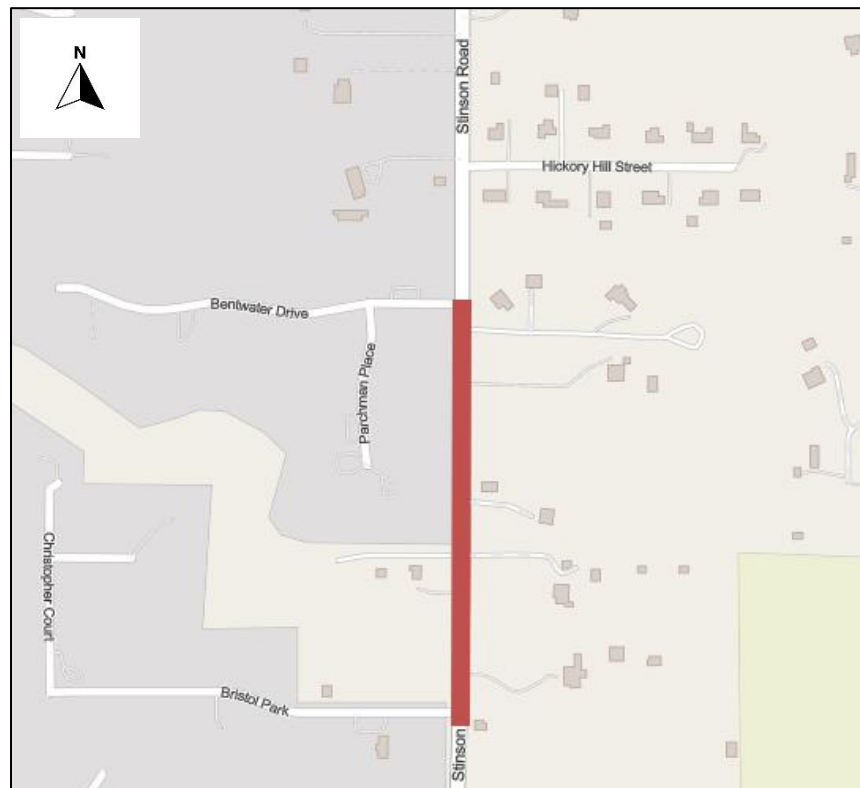
PROJECT SCHEDULE

Project Begin Year	Project End Year
2028-2029 or Later	2028-2029 or Later

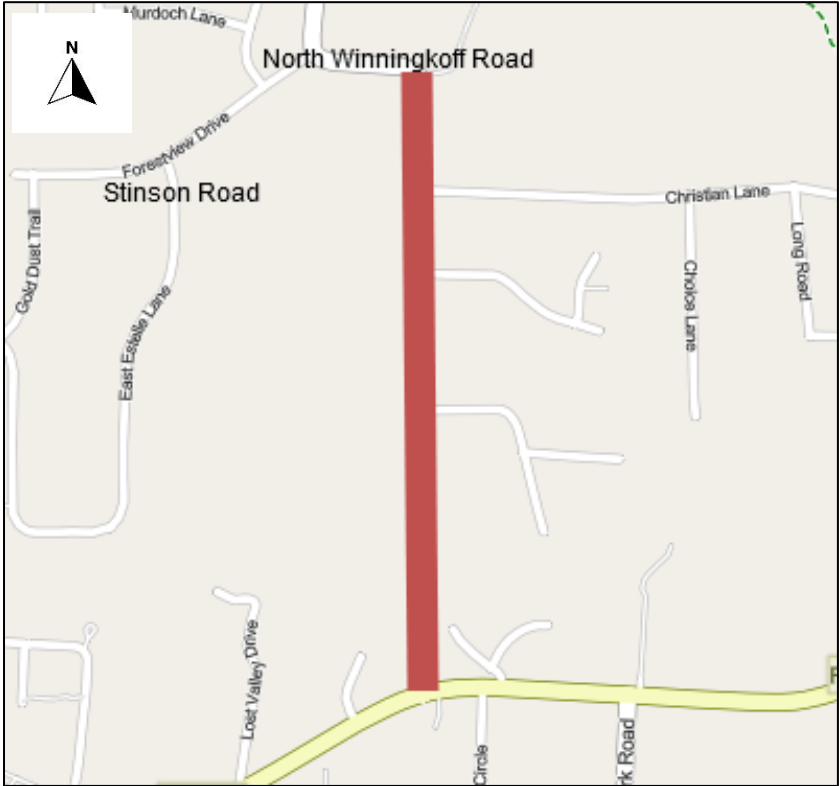
PROJECT MANAGER: Public Works Director



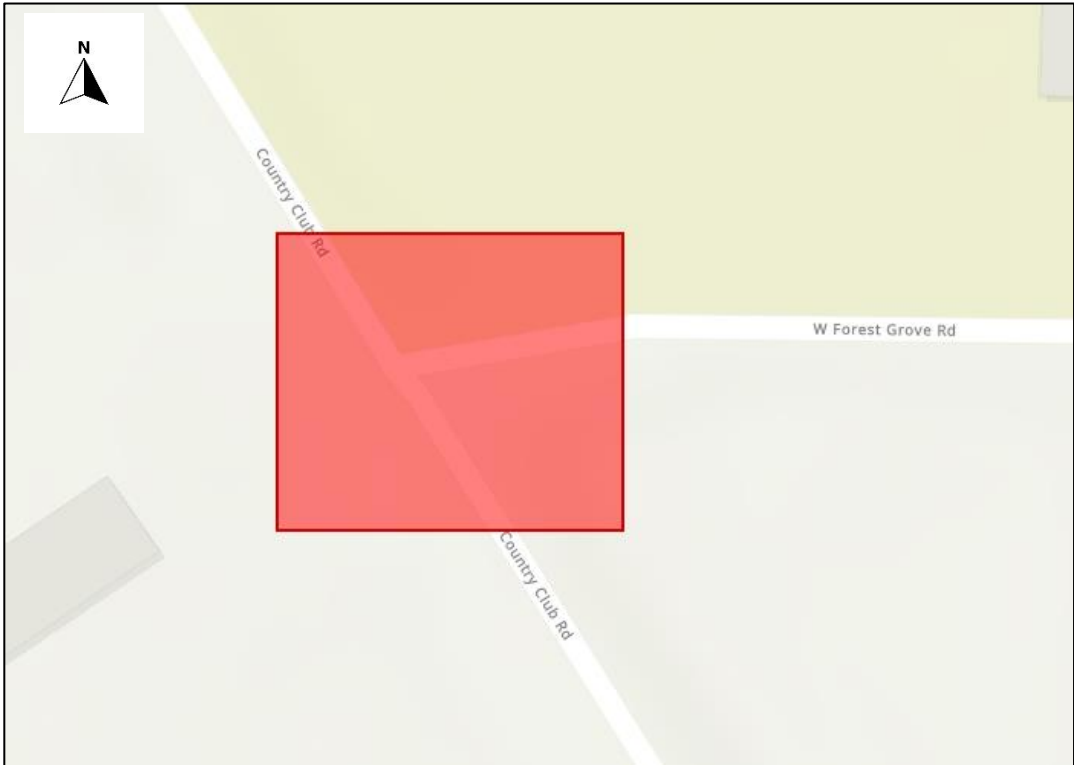
STINSON ROAD FROM BRISTOL PARK TO BENTWATER DRIVE EXCLUDING THE STINSON ROAD BRIDGE OVER MUDDY CREEK				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-04	Roadway	Planning	Medium
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$3,208,004		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Reconstruction of Stinson Road from Bentwater Drive to the Stinson Road Bridge over Muddy Creek to remove the existing asphalt roadway and construct a concrete roadway.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



WINNINGKOFF ROAD SOUTHERN SECTION FROM EAST LUCAS ROAD TO THE REVERSE CURVE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-05	Roadway	Planning	Medium
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$4,124,577		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Reconstruction of Winningkoff Road south of the reverse curve to the intersection with East Lucas Road to remove the existing asphalt roadway and construct a concrete roadway.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



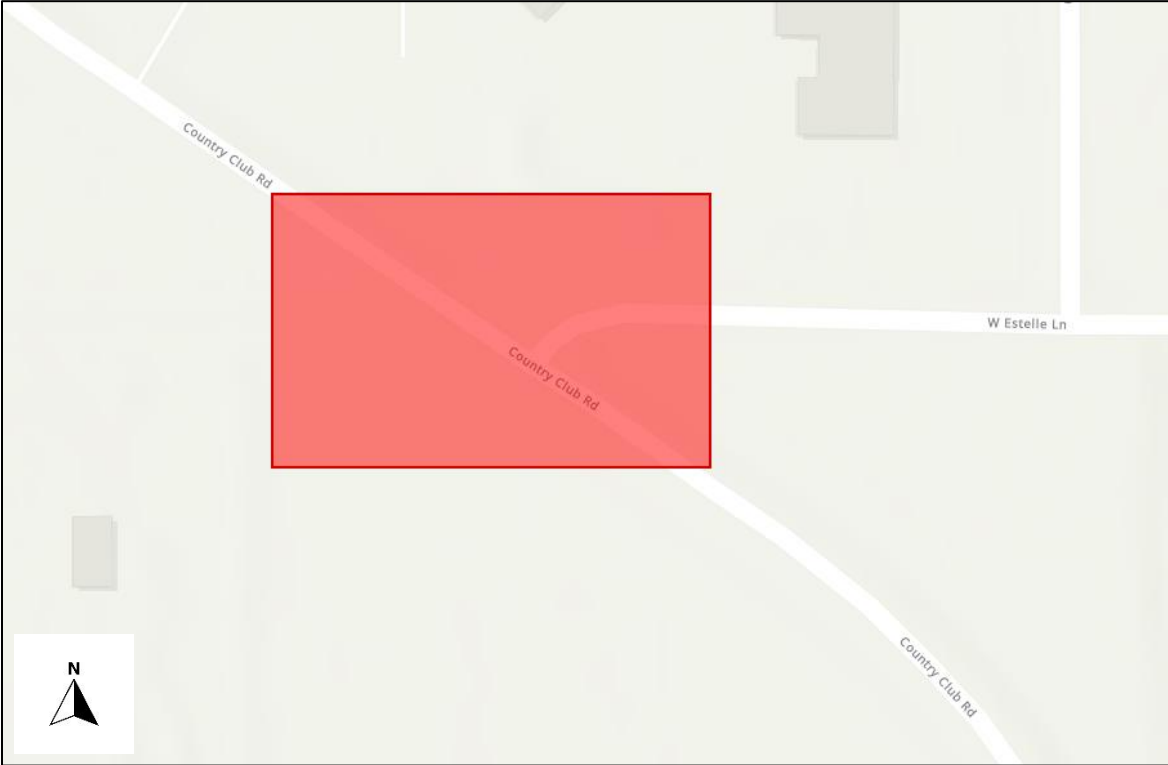
COUNTRY CLUB ROAD AND FOREST GROVE ROAD INTERSECTION IMPROVEMENTS				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-06	Roadway	Planning	Medium
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$2,458,300		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Install Left and Right Turn Lanes at the intersection of Country Club Road and Forest Grove Road.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



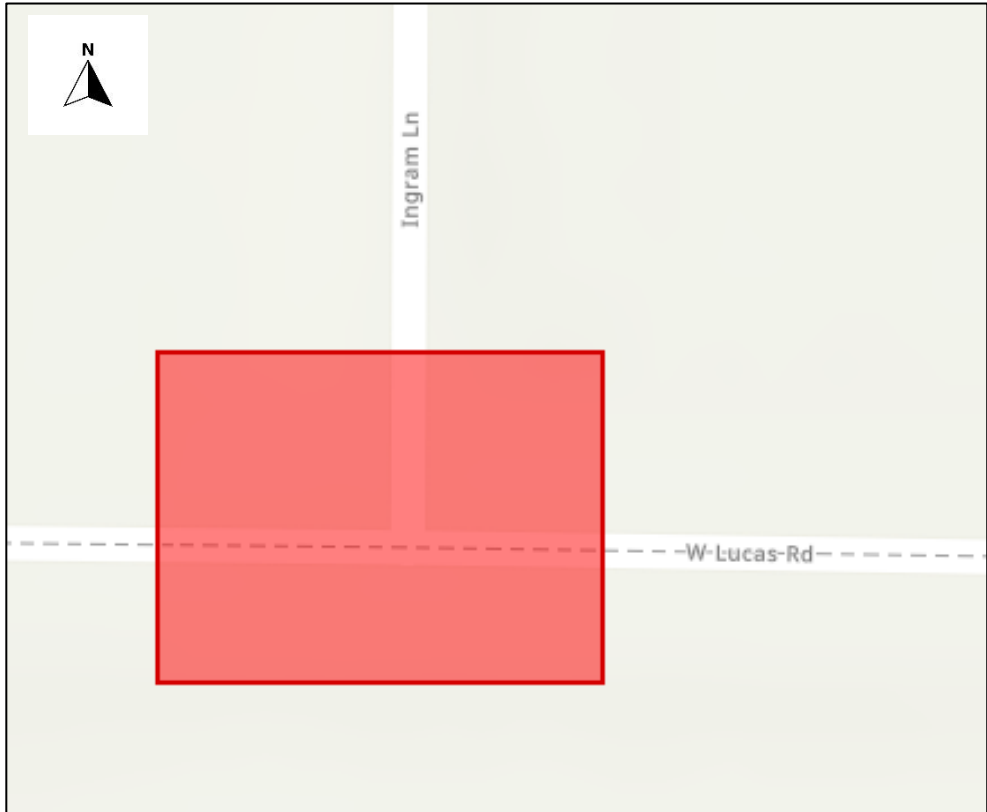
INGRAM LANE AND ESTATES PARKWAY INTERSECTION IMPROVEMENTS				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-07	Roadway	Planning	Medium
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$2,458,300		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Install Left and Right Turn Lanes at intersection of Ingram Lane and Estates Parkway.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



COUNTRY CLUB ROAD AND ESTELLE LANE INTERSECTION IMPROVEMENTS				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-08	Roadway	Planning	Medium
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$2,458,300		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Install Left and Right Turn Lanes and provide realignment to a 90 degree, "T" intersection to resolve line of sight issues at intersection of Country Club Road and Estelle Lane.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



WEST LUCAS ROAD AND INGRAM LANE INTERSECTION IMPROVEMENTS				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-09	Roadway	Planning	Medium
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$1,990,125		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Install Left and Right Turn Lanes at intersection of West Lucas Road and Ingram Lane.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



FUTURE LOOP FROM ORR ROAD TO EAST WINNINGKOFF ROAD NEW ROAD CONSTRUCTION				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-10	Roadway	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$3,836,900		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Construct 2-Lane Undivided Roadway from Orr Road to East Winningkoff Road as identified in the City of Lucas Thoroughfare Plan.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



COUNTRY CLUB ROAD AND ROCK RIDGE ROAD INTERSECTION IMPROVEMENTS

PROJECT SUMMARY

Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-11	Roadway	Planning	Low

FISCAL OVERVIEW

Estimated Total Cost (2023 Dollars)	Possible Sources of Funding
\$2,458,300	General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible

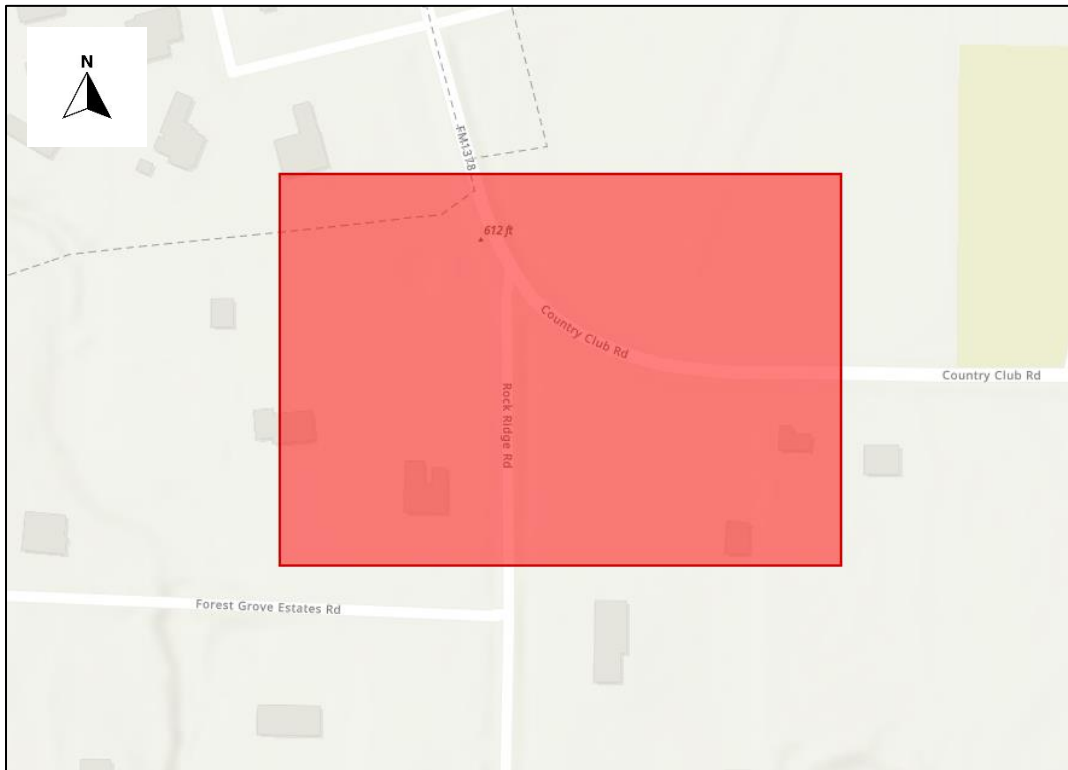
PROJECT DESCRIPTION

Install Left and Right Turn Lanes at intersection of Country Club Road and Rock Ridge Road.

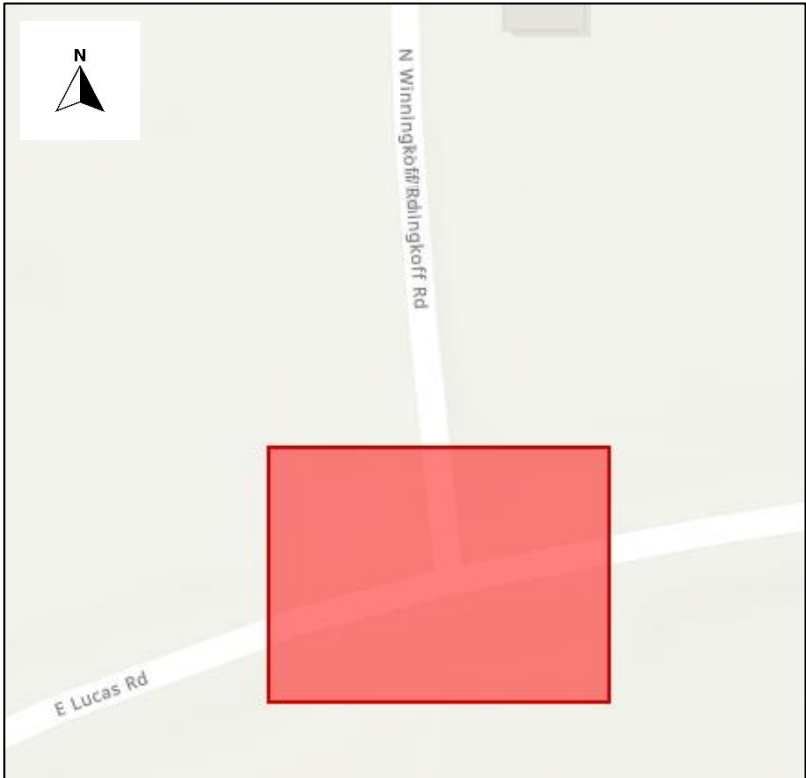
PROJECT SCHEDULE

Project Begin Year	Project End Year
2028-2029 or Later	2028-2029 or Later

PROJECT MANAGER: Public Works Director

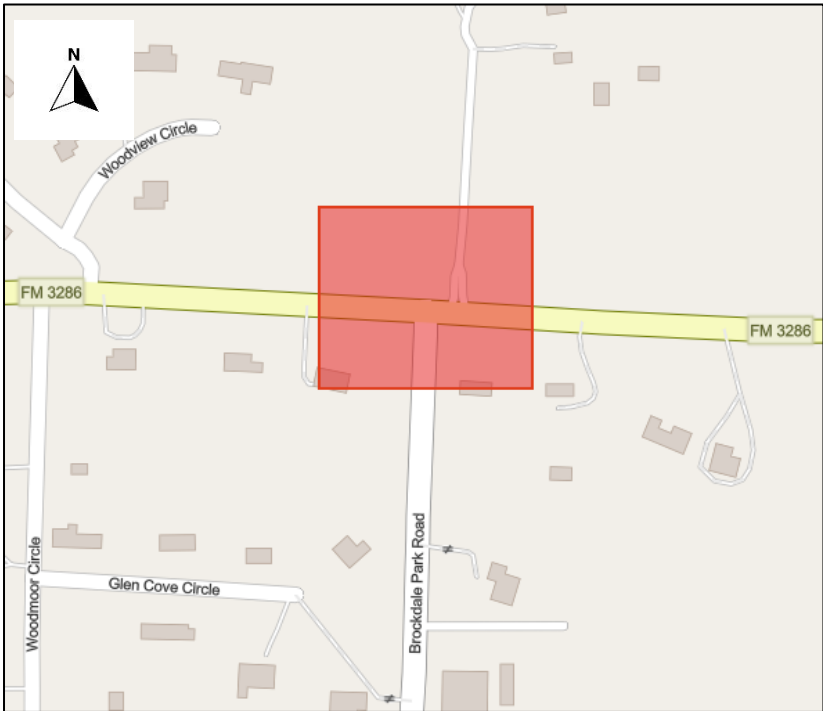


EAST LUCAS ROAD AND WINNINGKOFF ROAD INTERSECTION IMPROVEMENTS				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-12	Roadway	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$2,458,300		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Install Left and Right Turn Lanes at intersection of East Lucas Road and Winningkoff Road.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				

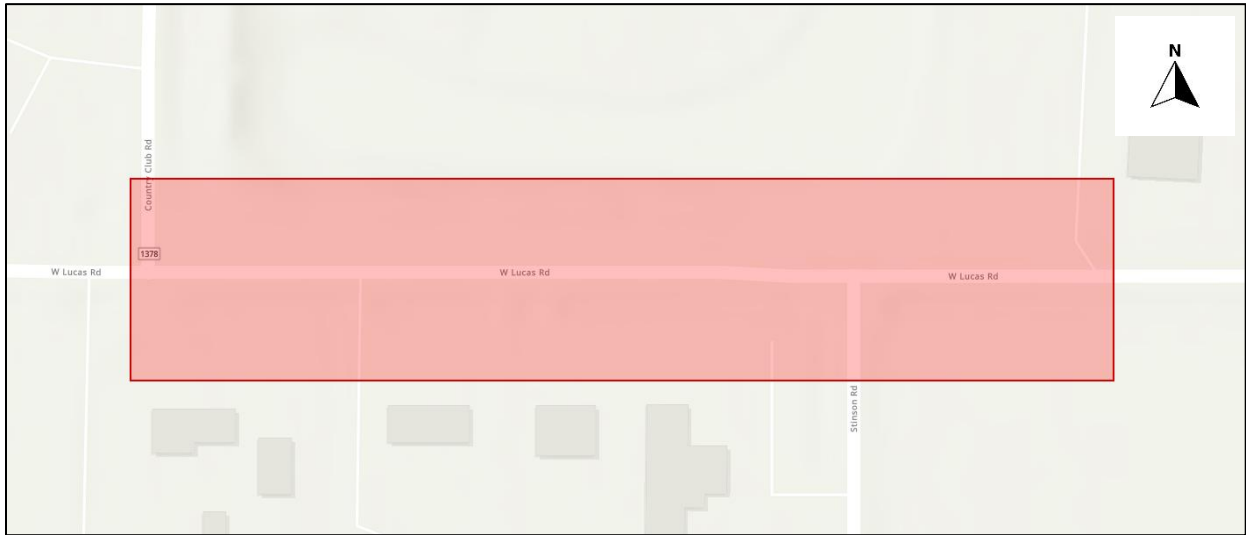


EAST LUCAS ROAD AND BROCKDALE PARK ROAD INTERSECTION IMPROVEMENTS

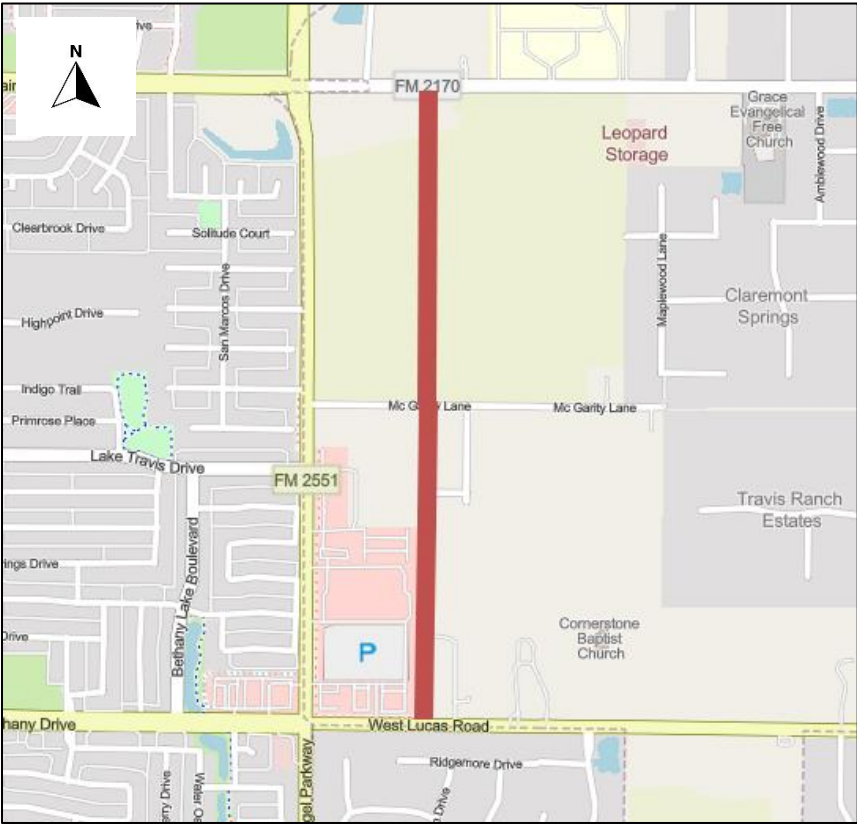
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Roadway Widening	R-13	Roadway	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$2,458,300		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Install Left and Right Turn Lanes at intersection of East Lucas Road and Brockdale Park Road. This project would commence in the event that East Lucas Road is widened by TxDOT.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
Contingent on Roadway Widening		Contingent on Roadway Widening		
PROJECT MANAGER: Public Works Director				



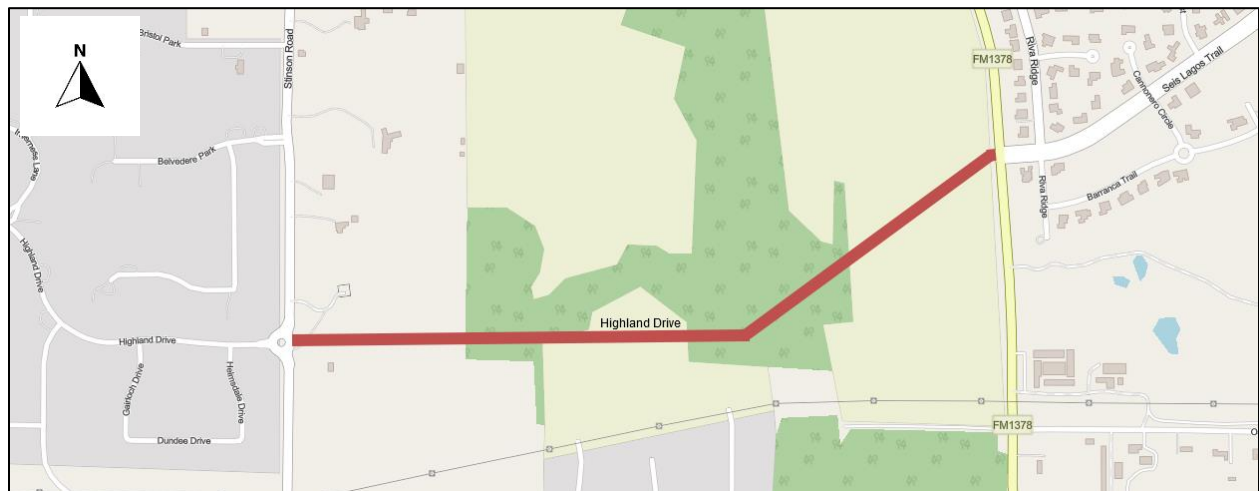
STINSON CONNECTION TO WEST LUCAS ROAD				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Development	R-14	Roadway	Planning	
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
[ESTIMATE PENDING]		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Realignment of intersection of Stinson Road and West Lucas Road.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
Contingent on Development		Contingent on Development		
PROJECT MANAGER: Public Works Director				



ALLISON LANE FROM ESTATES PARKWAY TO WEST LUCAS ROAD				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Development	R-15	Roadway	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$4,575,000		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Construct two lane undivided roadway as identified in City of Lucas Thoroughfare Plan.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
Contingent on Development		Contingent on Development		
PROJECT MANAGER: Public Works Director				



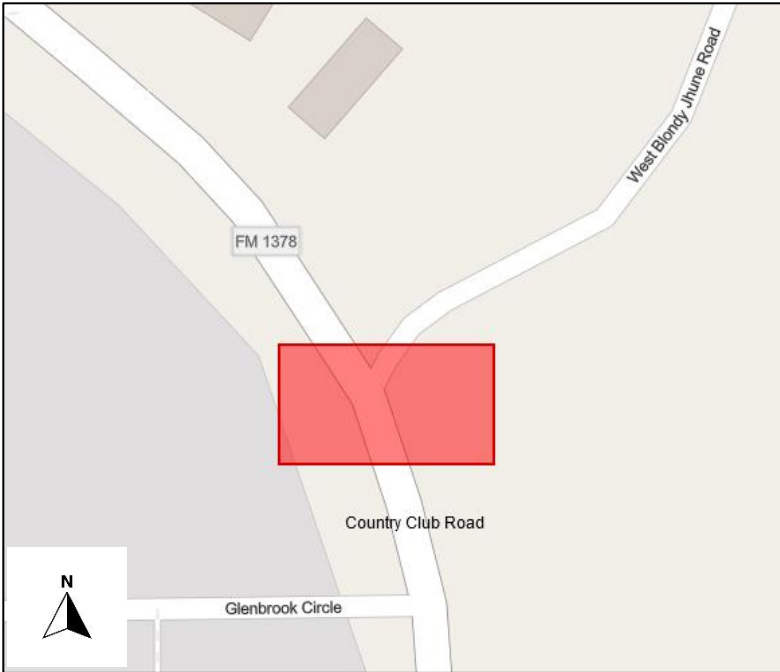
HIGHLAND DRIVE FROM STINSON ROAD TO SOUTHVIEW DRIVE NEW ROAD CONSTRUCTION				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	R-16	Roadway	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$4,331,170.80		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Construct 2-Lane Undivided Roadway from Stinson Road to Southview Drive as identified in the City of Lucas Thoroughfare Plan.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



MCGARITY LANE REALIGNMENT TO TRAVIS DRIVE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Development	R-17	Roadway	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$250,000		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Realignment of McGarity lane at intersection with Angel Parkway to line up with Travis Drive in Allen. This will help to improve the flow of traffic at this intersection.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
Contingent on Development		Contingent on Development		
PROJECT MANAGER: Public Works Director				



BLONDY JHUNE ROAD AND COUNTRY CLUB ROAD INTERSECTION IMPROVEMENTS				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Roadway Widening	R-18	Roadway	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$2,458,300		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants Roadway Impact Fee Eligible		
PROJECT DESCRIPTION				
Install Left and Right Turn Lanes at the intersection of Blondy Jhune Road and Country Club Road in the event of future TxDOT expansion of Country Club Road. Project would proceed only if TxDOT expands Country Club Road (FM 1378).				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
Contingent on Roadway Widening		Contingent on Roadway Widening		
PROJECT MANAGER: Public Works Director				



Stormwater Projects (Drainage, Culverts and Bridges)

The following pages are a reference guide that summarizes the CIP Stormwater (Drainage and Bridges) Projects. It indicates the fiscal year in which the project is scheduled to begin, a project number for identification purposes, the recommended priority of implementation, the preliminary estimated costs for improvements, and the anticipated funding sources. Some projects may be phased across multiple fiscal years. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project. Projects early in the planning phase may contain generic descriptions.



(Image: White Rock Creek at Snider Bridge)

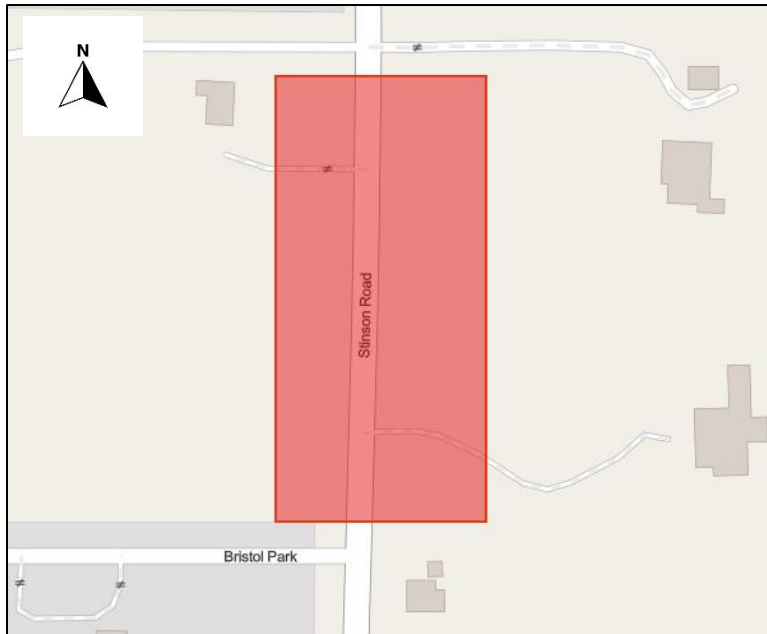
Stormwater Projects by Fiscal Year

The following chart summarize the fiscal years in which each project is schedule to take place. Those that are not yet scheduled for completion are scheduled as “2028-2029 or Later.” These projects are needed for the buildout of the city or have been identified as long-term needs and may be rescheduled to an earlier fiscal year depending on the availability of funding for capital projects or the emerging need of the city. Those projects classified as “Contingent” are generally those projects necessitated by or that will be completed in conjunction with future land development, future modifications to other infrastructure, or the availability of grant funds. Some projects may be phased across multiple fiscal years, may span multiple years or may be moved forward into future fiscal years in future versions of this report. Estimated costs figures include multi-year cost totals. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project.

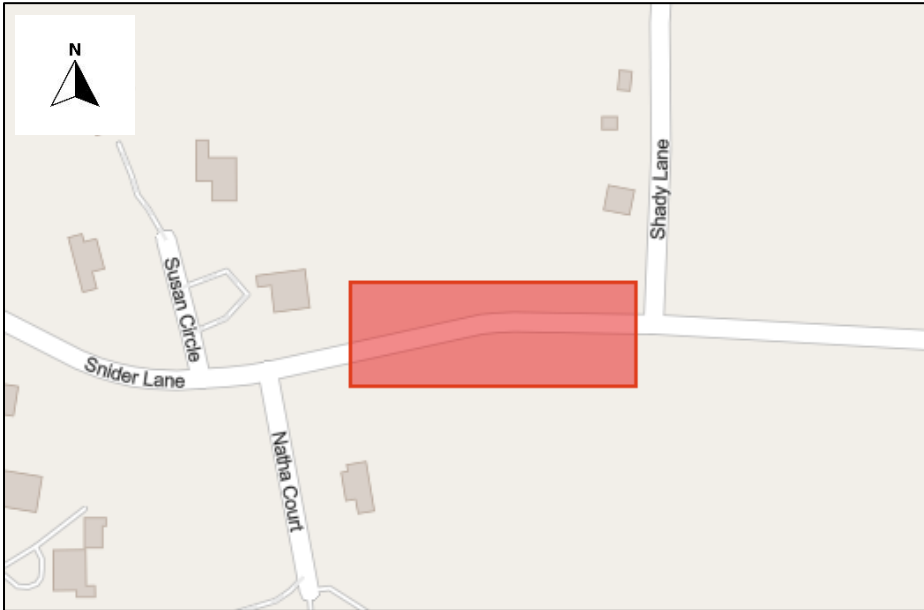
Begin Year	End Year	Project Number	Priority	Project Name	Estimated Total Cost
2024-2025	2026-2027	B-01	Medium	Stinson Culvert over Muddy Creek	\$ 1,500,000
2028-2029 or Later	2028-2029 or Later	B-02	Medium	Snider Bridge Replacement	\$ 6,906,966
2028-2029 or Later	2028-2029 or Later	B-03	Low	Winningkoff Bridge Replacement	\$ 5,826,166

Stormwater Project Summaries

STINSON CULVERT OVER MUDDY CREEK				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2024-2025	B-01	Stormwater	Design	Medium
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)		Possible Sources of Funding		
\$1,500,000		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Reconstruction of Stinson Bridge and Approach.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2024-2025		2026-2027		
PROJECT MANAGER: Public Works Director				



SNIDER BRIDGE REPLACEMENT				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	B-02	Stormwater	Designed	Medium
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)			Possible Sources of Funding	
\$6,906,966			General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal agreements/Grants	
PROJECT DESCRIPTION				
Reconstruction of Snider Bridge and Approach.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2028-2029 or Later			2028-2029 or Later	
PROJECT MANAGER: Public Works Director				



WINNINGKOFF BRIDGE REPLACEMENT				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	B-03	Stormwater	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$5,826,166		General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Replacement of Winningkoff Bridge and Approach.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



Water Projects

The following pages are a reference guide that summarizes the Water Projects. It indicates the fiscal year in which the project is scheduled to begin, a project number for identification purposes, the recommended priority of implementation, the preliminary estimated costs for improvements, and the anticipated funding sources. Some projects may be phased across multiple fiscal years. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project. Projects early in the planning phase may contain generic descriptions.



(Image: Winningkoff Water Tower)

Water Projects by Fiscal Year

The following chart summarizes the fiscal years in which each project is schedule to take place. Those that are not yet scheduled for completion are scheduled as “2028-2029 or Later.” These projects are needed for the buildout of the city or have been identified as long-term needs and may be rescheduled to an earlier fiscal year depending on the availability of funding for capital projects or the emerging need of the city. Those projects classified as “Contingent” are generally those projects necessitated by or that will be completed in conjunction with future land development, future modifications to other infrastructure, or the availability of grant funds. Some projects may be phased across multiple fiscal years, may span multiple years or may be moved forward into future fiscal years in future versions of this report. Estimated costs figures include multi-year cost totals. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project.

Begin Fiscal Year	End Fiscal Year	Project Number	Priority	Project Name	Estimated Total Cost
2021-2022	2023-2024 COMPLETE	W-01	Medium	Parker Road twelve Inch Waterline Phase One - Section Two	\$ 981,454
2022-2023	2025-2026 COMPLETE	W-02	High	723 Service Area 0.75 MG Elevated Storage Tank (East of Country Club)	\$ 5,318,316
2024-2025	2025-2026	W-03	High	Estates Road Eight-Inch Waterline Replacement	\$ 594,596* <small>*Bid together with W-06</small>
2024-2025	2025-2026	W-04	High	Repaint McGarity 350,000 Ground Storage Tank	\$ 328,361
2024-2025	2025-2026	W-06	Low	North Pump Station twelve-inch water line	See W-03
2025-2026	2025-2026	W-07	High	Estates Parkway to Glenbrook Circle and Glenbrook Circle to Country Club Road sixteen-inch water line	\$ 946,391
2025-2026	2026-2027	W-38	High	Advanced Metering Infrastructure	\$ 695,192
2026-2027	2027-2028	W-29	Low	McGarity Pump Station 1.0 MG Ground Storage Tank	\$ 4,600,000
2026-2027	2026-2027	W-33	Low	Muddy Creek to Southview Drive twelve-inch water line	\$ 1,050,210

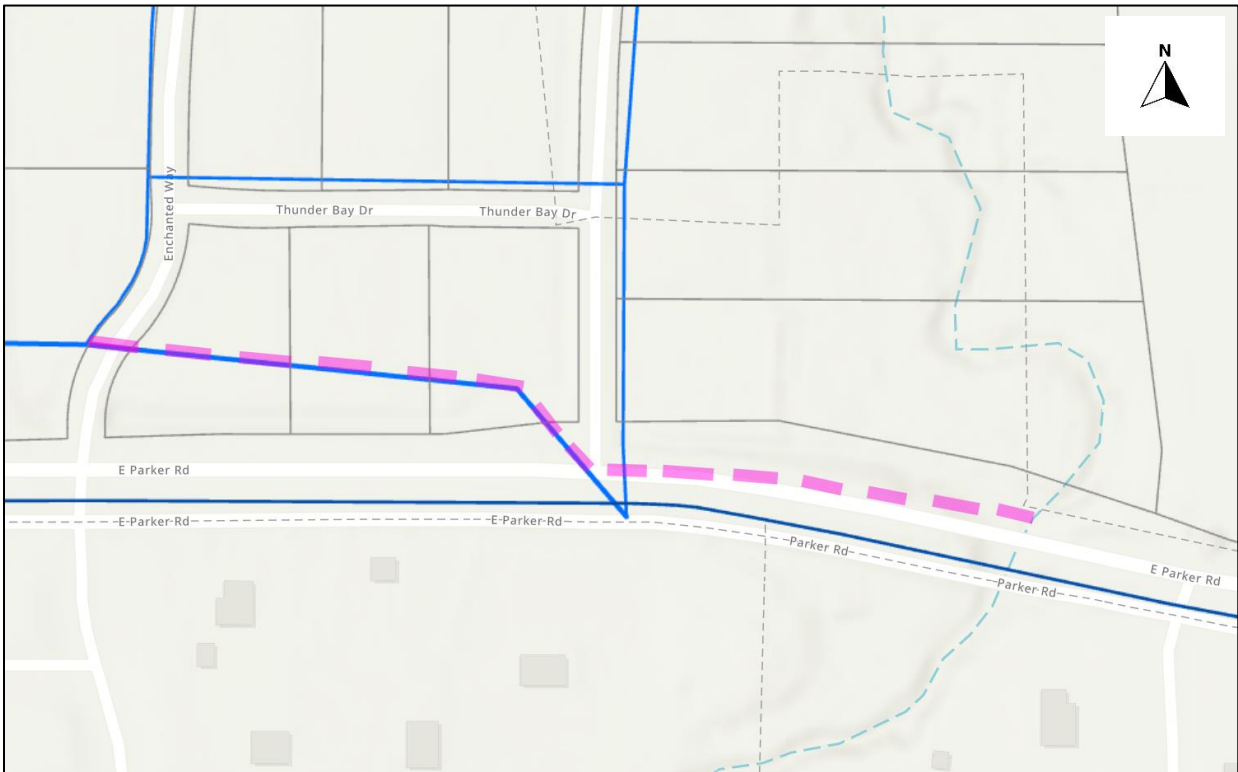
Begin Fiscal Year	End Fiscal Year	Project Number	Priority	Project Name	Estimated Total Cost
2037-2038	2038-2039	W-12	Low	Shiloh Drive/Toole Drive Six-Inch Waterline Replacement and Braeburn Way Eight Inch Waterline Loop	\$ 222,553
2031-2032	2031-2032	W-13	Low	Repaint North Pump Station 750,000 Gallon Ground Storage Tank	\$ 480,969
2032-2033	2032-2033	W-39	Medium	Woodmoor Water Main	Pending
2034-2035	2034-2035	W-28	Low	792 Service Area 0.50 MG Elevated Storage Tank (West of Country Club)	\$ 4,093,152
2035-2036	2035-2036	W-10	Low	Hickory Hill Street eight-inch water line	\$ 546,100
2035-2036	2035-2036	W-11	Low	Manor Lane Eight Inch Waterline --	\$ 368,922
2035-2036	2035-2036	W-14	Low	PR 5252 Six Inch Waterline Replacement	\$ 109,855
2035-2036	2035-2036	W-17	Low	Orr Road to Welborn Lane twelve-inch water line	\$ 1,383,432
2035-2036	2035-2036	W-09	Low	Silver Creek Circle to White Rock Trail eight-inch water line	\$ 174,220
2035-2036	2036-2037	W-15	Low	Repaint North Pump Station 500,000 Gallon Ground Storage Tank	\$ 349,148
2035-2036	2035-2036	W-22	Low	West Lucas Road to Stinson Road Parallel twelve-inch water line	\$ 538,996
2036-2037	2036-2037	W-19	Low	Estates Parkway parallel sixteen-inch water line to Country Club Road	\$ 923,952
2036-2037	2036-2037	W-23	Low	Graham Lane to Rock Ridge Court Replacement eight-inch water line	\$ 1,496,134

Begin Fiscal Year	End Fiscal Year	Project Number	Priority	Project Name	Estimated Total Cost
2036-2037	2036-2037	W-20	Low	Rock Ridge Road twelve-inch water line and Rock Ridge Road to Lovejoy High School twelve-inch water line	\$ 1,644,956
2036-2037	2036-2037	W-24	Low	Rollingwood Circle, Choice Lane, and Lakeview Drive six-inch water lines	\$ 551,434
2036-2037	2036-2037	W-25	Low	Chisholm Trail and Caman Park eight-inch water line	\$ 567,997
2036-2037	2036-2037	W-26	Low	Ingram Lane, McGarity Lane and West Lucas Road replacement water line	\$ 1,856,736
Contingent on Development	Contingent on Development	W-30	Low	Blondy Jhune Road to Wendy Lane eight-inch water lines	\$ 426,877
Contingent on Development	Contingent on Development	W-31	Low	Angel Parkway eight inch and twelve-inch water lines	\$ 1,311,093
Contingent on Development	Contingent on Development	W-32	Low	Stinson Road extension twelve-inch water line	\$ 487,235
Contingent on Development	Contingent on Development	W-34	Low	Highland Drive to Lewis Lane eight-inch water line	\$ 722,413
Contingent on Development	Contingent on Development	W-27	Low	Estates Parkway eight-inch water line	\$ 512,603
Contingent on Road Widening	Contingent on Road Widening	W-21	Low	Holyoak Lane to Daytona Avenue eight-inch Water line	\$ 1,069,816
Contingent on Road Widening	Contingent on Road Widening	W-35	Low	Southview twelve-inch water line	\$4,800,000
Contingent on Road Widening	Contingent on Road Widening	W-36	Low	East Lucas Road twelve-inch water line	\$9,000,000
Contingent on Road Widening	Contingent on Road Widening	W-37	Low	West Lucas Road twelve-inch water line	\$2,400,000

Water Project Summaries

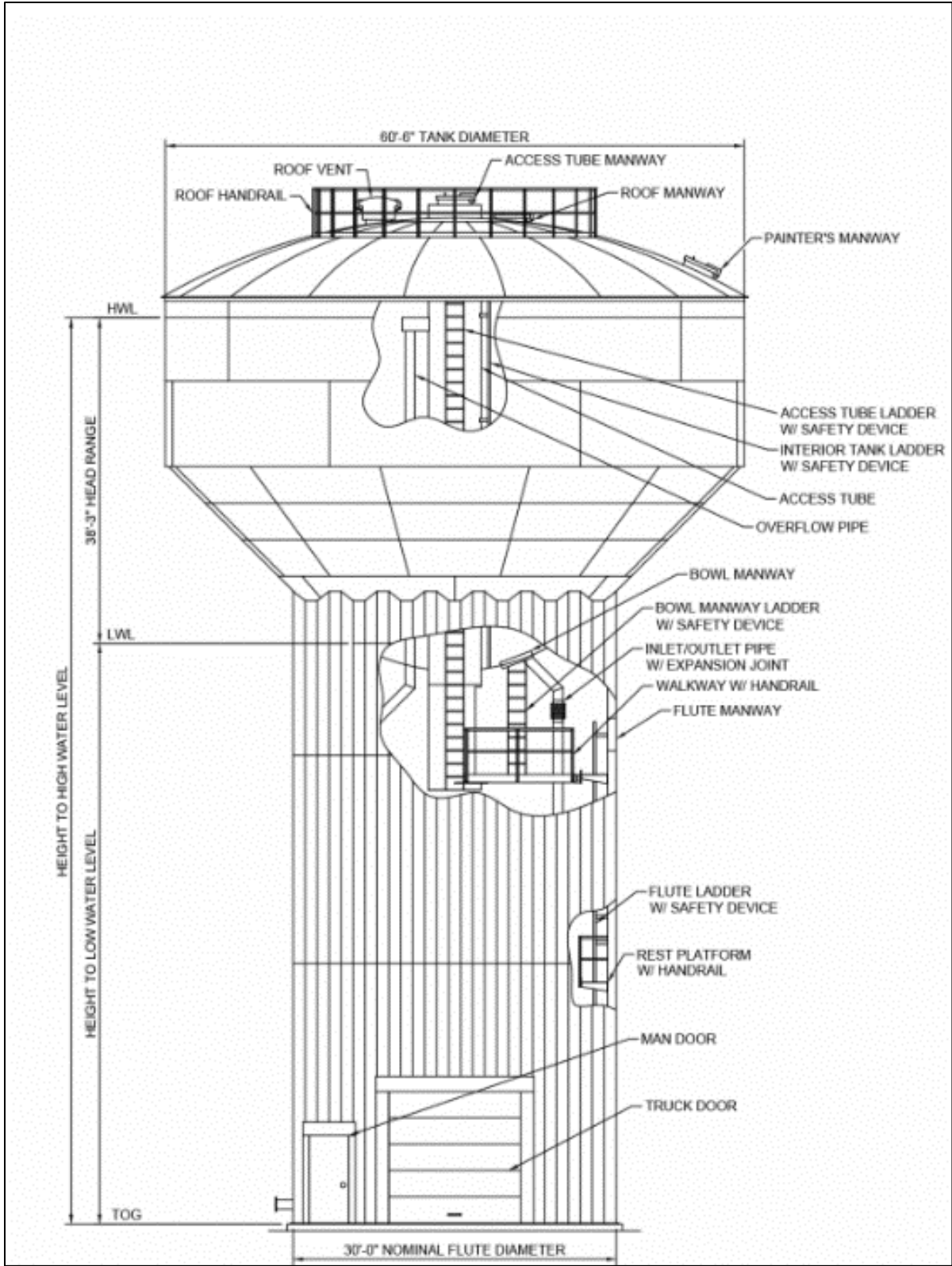
PARKER ROAD TWLEVE INCH WATERLINE PHASE 1 - SECTION 2				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2021-2022	W-01	Water	Complete	Medium
FISCAL OVERVIEW				

Estimated Total Cost (2023 Dollars)	Possible Sources of Funding
\$981,454	General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants
PROJECT DESCRIPTION	
Construction of new water line from Enchanted Creek Phase Two Subdivision to Muddy Creek to be completed concurrent with development.	
PROJECT SCHEDULE	
Project Begin Year	Project End Year
2021-2022	2023-2024
PROJECT MANAGER: Public Works Director	



723 SERVICE AREA 0.75 MG ELEVATED STORAGE TANK (EAST OF COUNTRY CLUB)				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2022-2023	W-02	Water	Complete	High
FISCAL OVERVIEW				

Estimated Total Cost (2025 Dollars)	Possible Sources of Funding
\$5,318,316	General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible
PROJECT DESCRIPTION	
Construction of new 0.75 Million Gallon Elevation Storage Tank on the East side of Country Club Road.	
PROJECT SCHEDULE	
Project Begin Year	Project End Year
2022-2023	2023-2024
PROJECT MANAGER: Public Works Director	



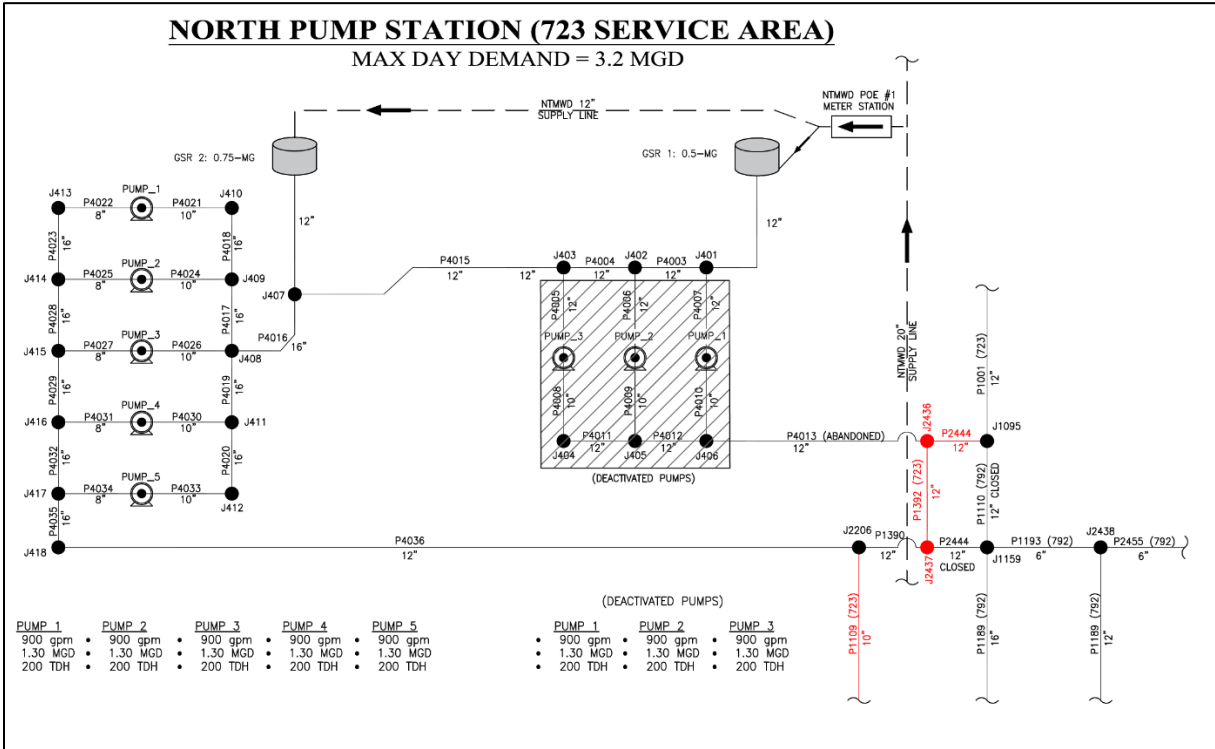
ESTATES ROAD EIGHT-INCH WATERLINE REPLACEMENT				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2024-2025	W-03	Water	Construction	High
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)		Possible Sources of Funding		
\$594,796 Contains costs for W-06 because projects merged during construction.		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Replacement of asbestos waterline on Estates Road.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2024-2025			2025-2026	
PROJECT MANAGER: Public Works Director				



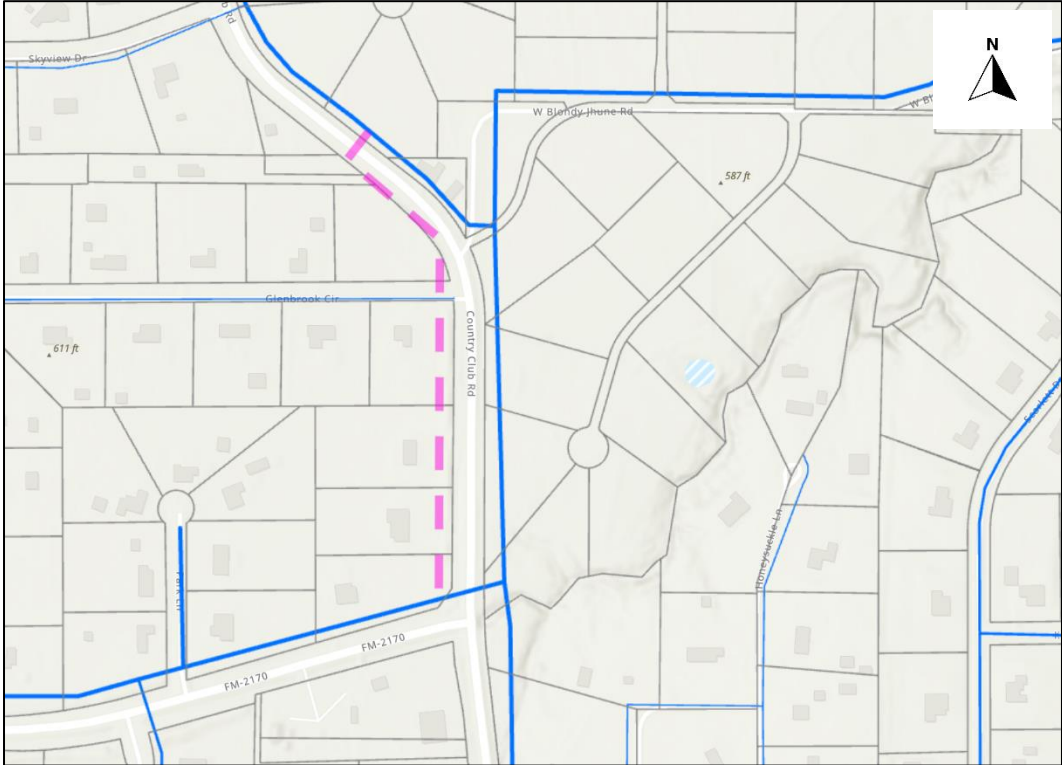
REPAINT MCGARITY 350,000 GROUND STORAGE TANK				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2024-2025	W-04	Water	Construction	High
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)		Possible Sources of Funding		
\$328,361		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Repaint of the McGarity Pump Station's 350,000 Ground Storage Tank.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2024-2025		2025-2026		
PROJECT MANAGER: Public Works Director				



NORTH PUMP STATION TWELVE INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2024-2025	W-06	Water	Construction	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)			Possible Sources of Funding	
Original Estimate: \$81,360 Project Merged with W-03.			General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible	
PROJECT DESCRIPTION				
Looping of twelve-inch Water Line at the North Pump Station site.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2024-2025			2025-2026	
PROJECT MANAGER: Public Works Director				



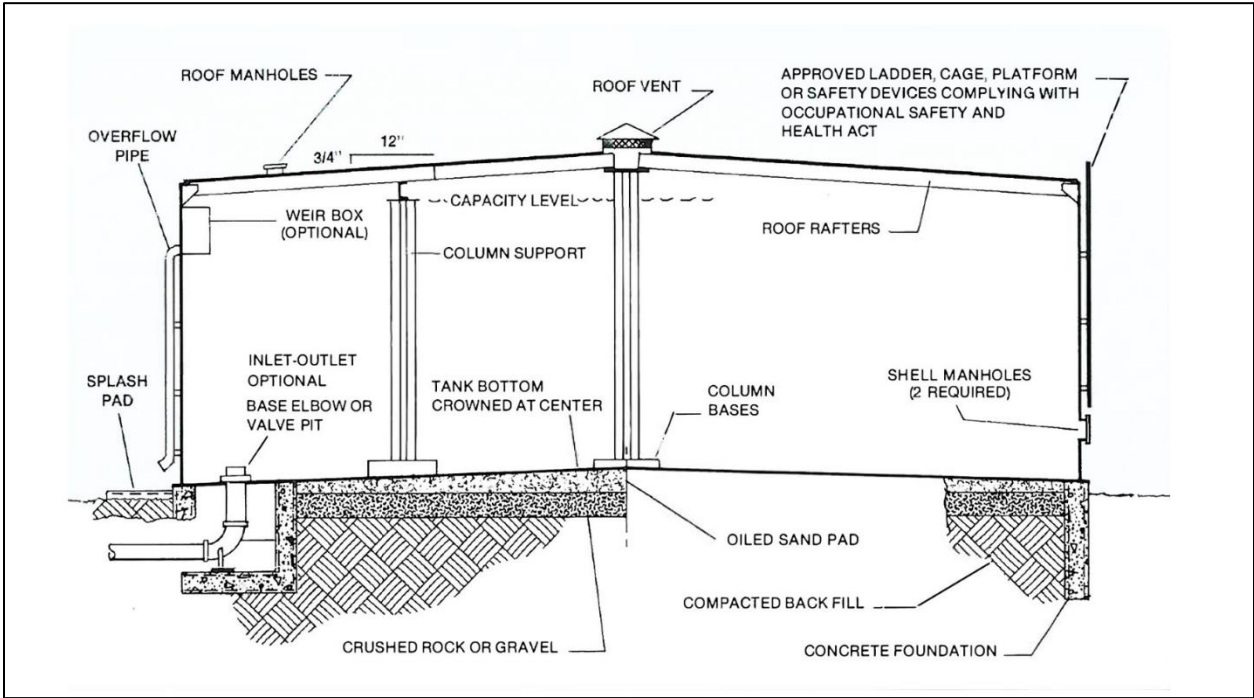
ESTATES PARKWAY TO GLENBROOK CIRCLE AND GLENBROOK CIRCLE TO COUNTRY CLUB ROAD SIXTEEN INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2024-2025	W-07	Water	Planning	High
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$946,391		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Construction of new sixteen-inch water line from Estates Parkway to Glenbrook Circle and Glenbrook Circle to Country Club Road.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2024-2025		2025-2026		
PROJECT MANAGER: Public Works Director				



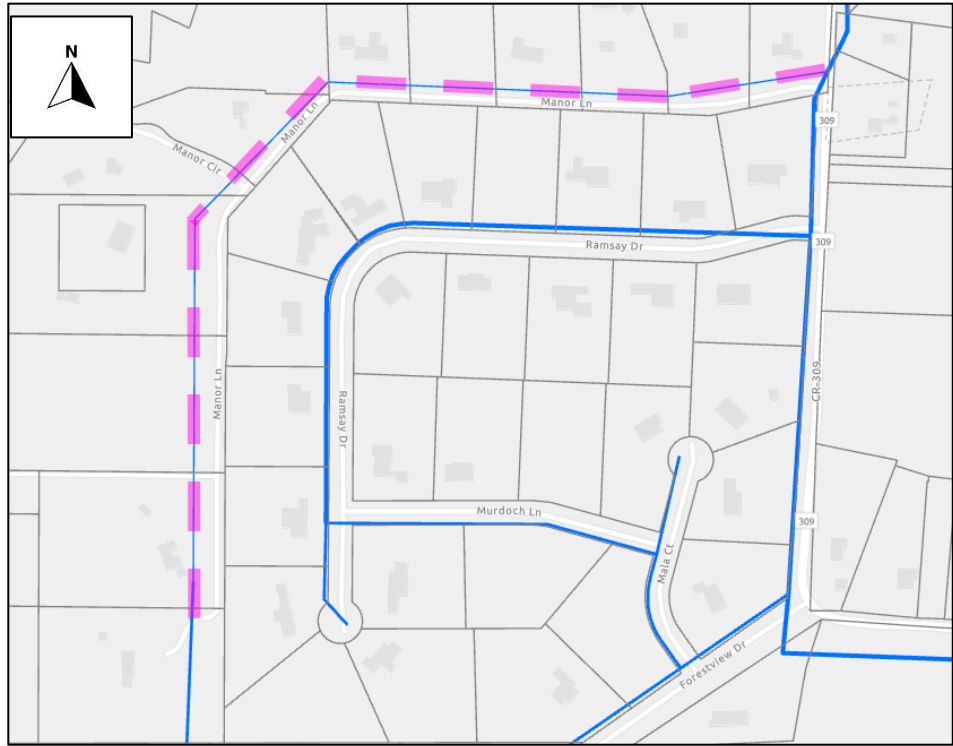
HICKORY HILL STREET EIGHT INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2035-2036	W-10	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$546,100		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Looping of water line on Hickory Hill Street				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2035-2036		2035-2036		
PROJECT MANAGER: Public Works Director				



MCGARITY PUMP STATION 1.0 MG GROUND STORAGE TANK				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2026-2027	W-29	Water	Design	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$4,600,000		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Construction of new 1.0 Million Gallon Ground Storage Tank at the McGarity Pump Station.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2024-2025		2027-2028		
PROJECT MANAGER: Public Works Director				



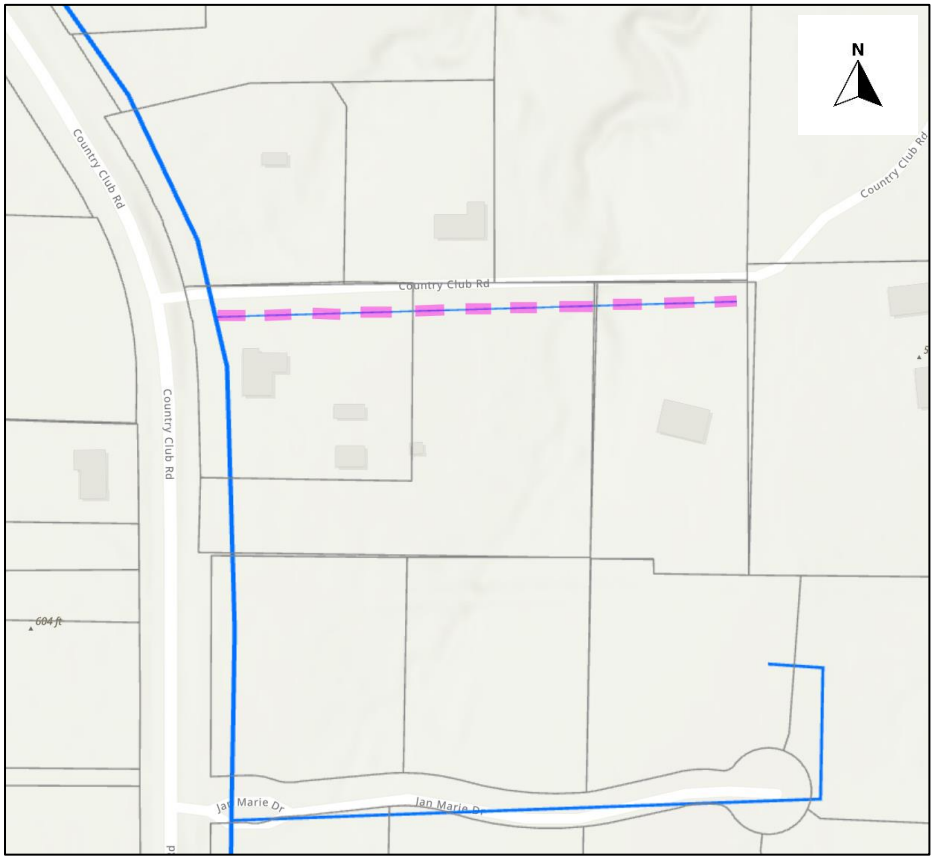
MANOR LANE EIGHT-INCH WATERLINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2035-2036	W-11	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$368,922		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Upsizing of a four-inch waterline to an eight-inch water line, adding fire hydrants, and improving the water looping between Estelle Lane and Winningkoff Road.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2035-2036		2035-2036		
PROJECT MANAGER: Public Works Director				



REPAINT NORTH PUMP STATION 750,000 GALLON GROUND STORAGE TANK				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2031-2032	W-13	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$480,969		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Repaint of the North Pump Station's 750,000 Gallon Ground Storage Tank.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2031-2032		2031-2032		
PROJECT MANAGER: Public Works Director				



PRIVATE ROAD 5252 SIX-INCH WATERLINE REPLACEMENT				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2035-2036	W-14	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$109,855		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Upsizing of waterline at PR 5252 from 2-inches to six inches.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2035-2036			2035-2036	
PROJECT MANAGER: Public Works Director				



REPAINT NORTH PUMP STATION 500,000 GALLON GROUND STORAGE TANK				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	W-15	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$349,148		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Repaint of the North Pump Station's 500,000 Gallon Ground Storage Tank.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



ESTATES PARKWAY PARALLEL SIXTEEN INCH WATER LINE TO COUNTRY CLUB ROAD				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2036-2037	W-19	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$923,952		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Upsizing of water line parallel to Estates Parkway to sixteen inches.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2036-2037		2036-2037		
PROJECT MANAGER: Public Works Director				

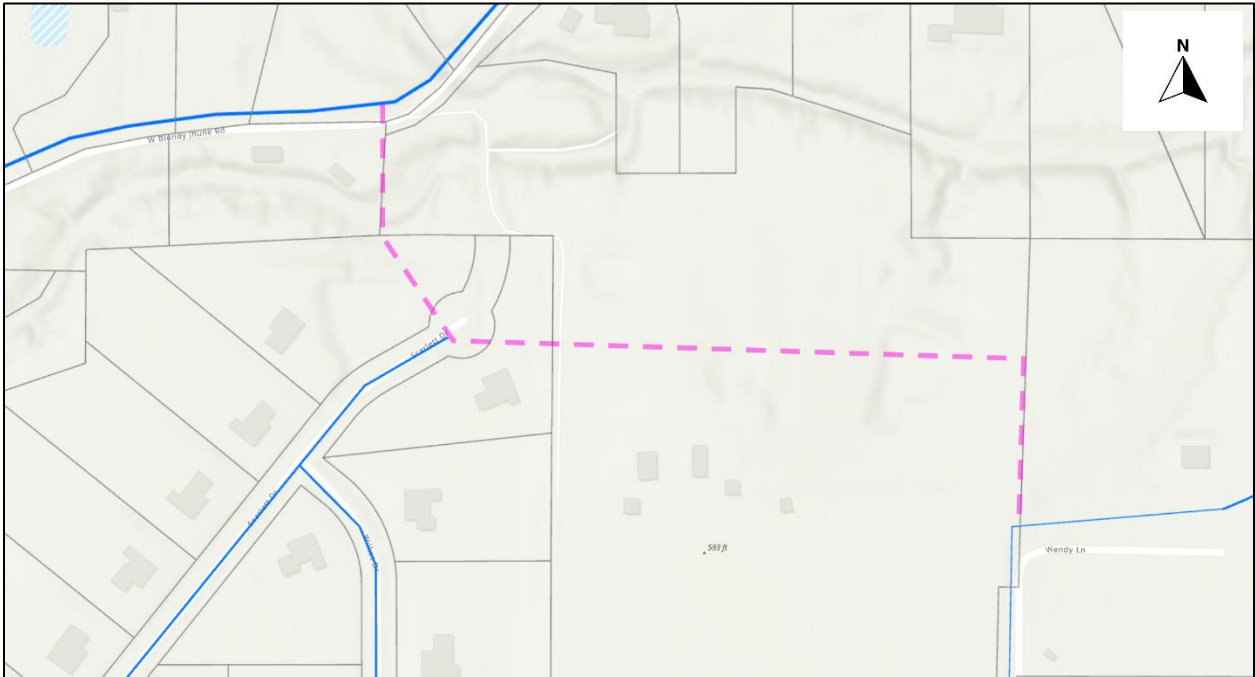


SOUTHVIEW TWELVE-INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	W-35	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)			Possible Sources of Funding	
\$4,800,000			General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Removing existing water line and installing approximately 8,000 feet of new 12 inch water line in an easement. These costs do not include the cost for permits or property costs for easements for the new water line.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2028-2029 or Later			2028-2029 or Later	
PROJECT MANAGER: Public Works Director				

EAST LUCAS ROAD TWELVE-INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	W-36	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)			Possible Sources of Funding	
\$9,000,000			General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Removing existing water line and installing approximately 14,000 feet of new 12 inch water line including approximately 2,000 feet of a lake crossing) in an easement. These costs do not include the costs for the permits or property costs for easements for the new water line.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2028-2029 or Later			2028-2029 or Later	
PROJECT MANAGER: Public Works Director				

WEST LUCAS ROAD TWELVE-INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	W-37	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$2,400,000		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Removing existing water line and installing approximately 4,000 feet of new 12" water line in an easement. These costs do not include the costs for the permits or property costs for easements for the new water line.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				

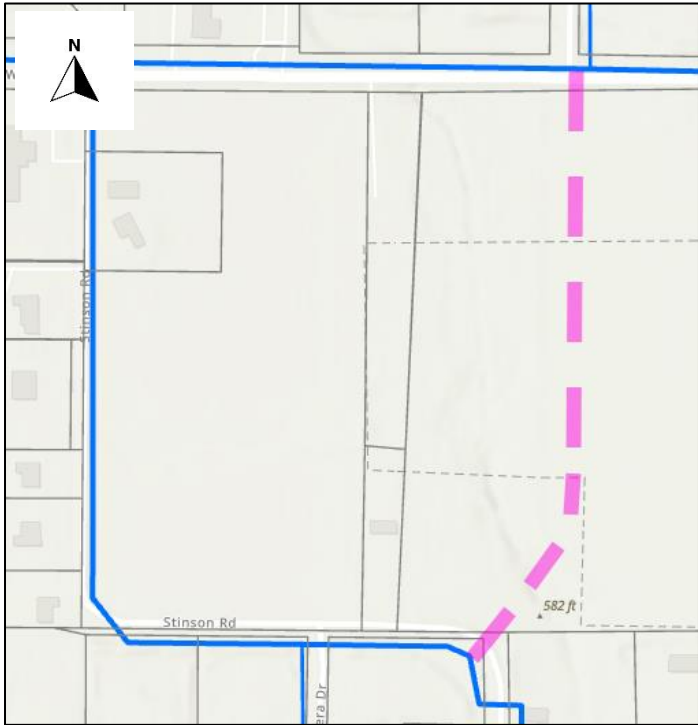
BLONDY JHUNE ROAD TO WENDY LANE EIGHT INCH WATER LINES				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Development	W-30	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$426,877		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Looping between Blondy Jhune Road and Wendy Lane.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
Contingent on Development		Contingent on Development		
PROJECT MANAGER: Public Works Director				



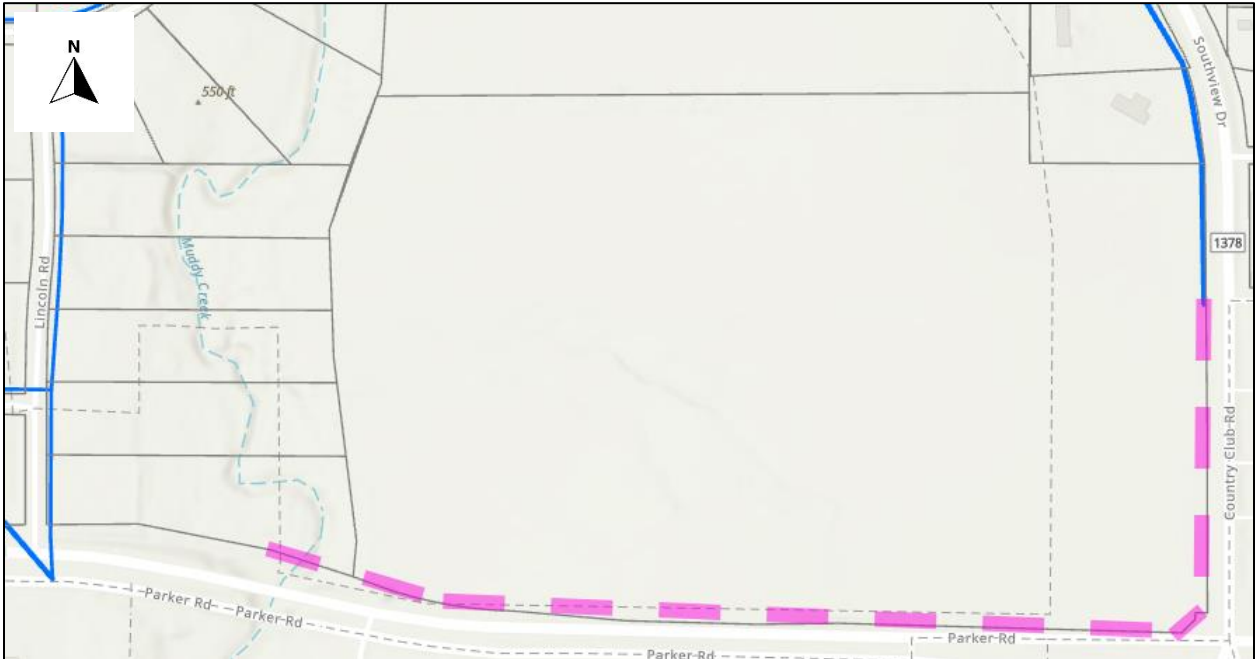
ANGEL PARKWAY EIGHT INCH AND TWELVE INCH WATER LINES				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Development	W-31	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$1,311,093		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Construction of new eight inch and twelve-inch waterlines on Angel Parkway to add system capacity.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
Contingent on Development		Contingent on Development		
PROJECT MANAGER: Public Works Director				



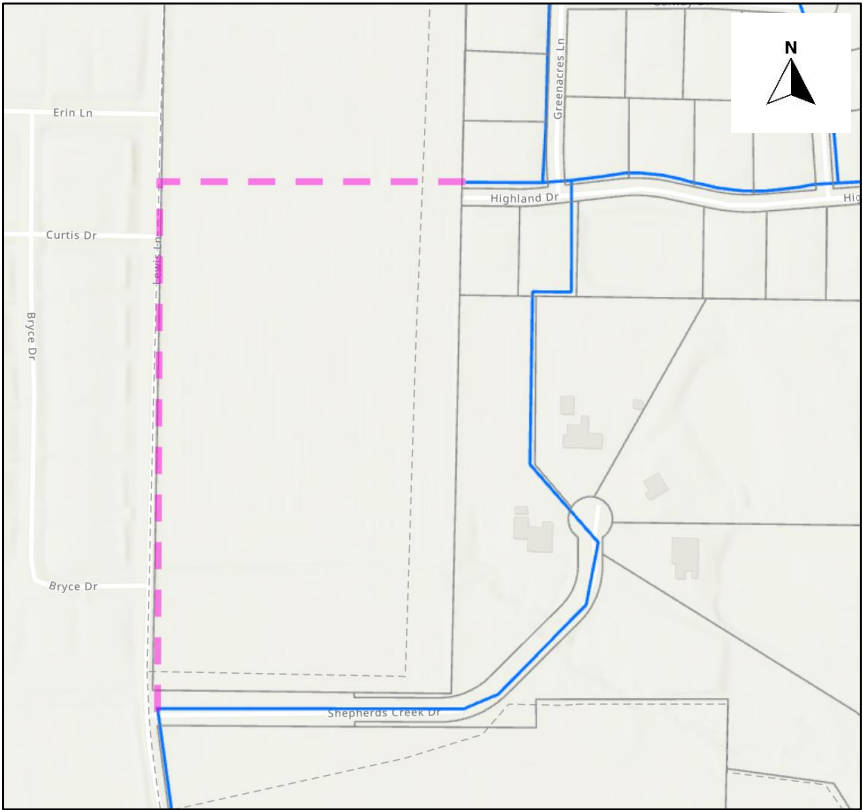
STINSON ROAD EXTENSION TWELVE INCH WATER LINE TO WEST LUCAS ROAD				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Development	W-32	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$487,235		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Extension of Stinson Road water line North from reverse curve to West Lucas Road in line with Edgewood Lane and in conjunction with future development of vacant tract.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
Contingent on Development		Contingent on Development		
PROJECT MANAGER: Public Works Director				



MUDDY CREEK TO SOUTHVIEW DRIVE TWELVE INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2026-2027	W-33	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$1,050,210		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Looping of water line from Muddy Creek (P1398) to Southview Drive.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2026-2027		2026-2027		
PROJECT MANAGER: Public Works Director				

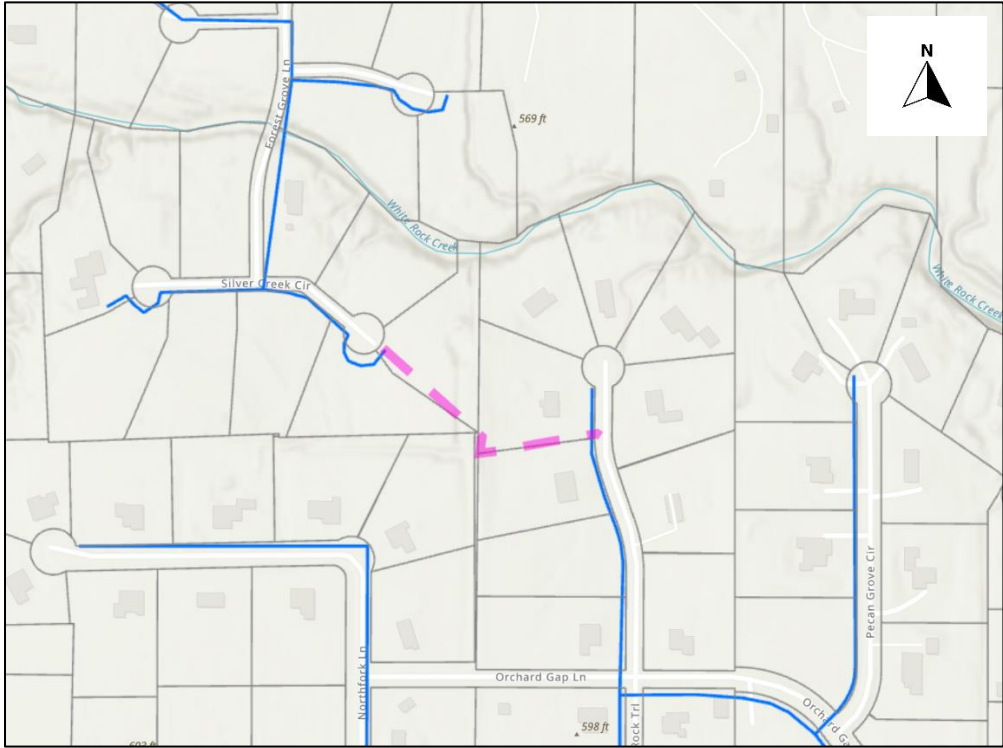


HIGHLAND DRIVE TO LEWIS LANE EIGHT INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Development	W-34	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$722,413		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Construction of eight-inch water line from Highland Drive to Lewis Lane.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
Contingent on Development		Contingent on Development		
PROJECT MANAGER: Public Works Director				



SILVER CREEK CIRCLE TO WHITE ROCK TRAIL EIGHT INCH WATER LINE

PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2035-2036	W-09	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$174,220		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Construction of new eight-inch water line from Silver Creek Circle to White Rock Trail.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2035-2036		2035-2036		
PROJECT MANAGER: Public Works Director				



SHILOH DRIVE AND TOOLE DRIVE EIGHT-INCH WATERLINE UPSIZING

PROJECT SUMMARY

Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Development	W-12	Water	Planning	Low

FISCAL OVERVIEW

Estimated Total Cost (2023 Dollars)	Possible Sources of Funding
\$222,553	General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants

PROJECT DESCRIPTION

Upsizing of Shiloh and Toole Water line from four inches to eight inches.

PROJECT SCHEDULE

Project Begin Year	Project End Year
Contingent on Development	Contingent on Development

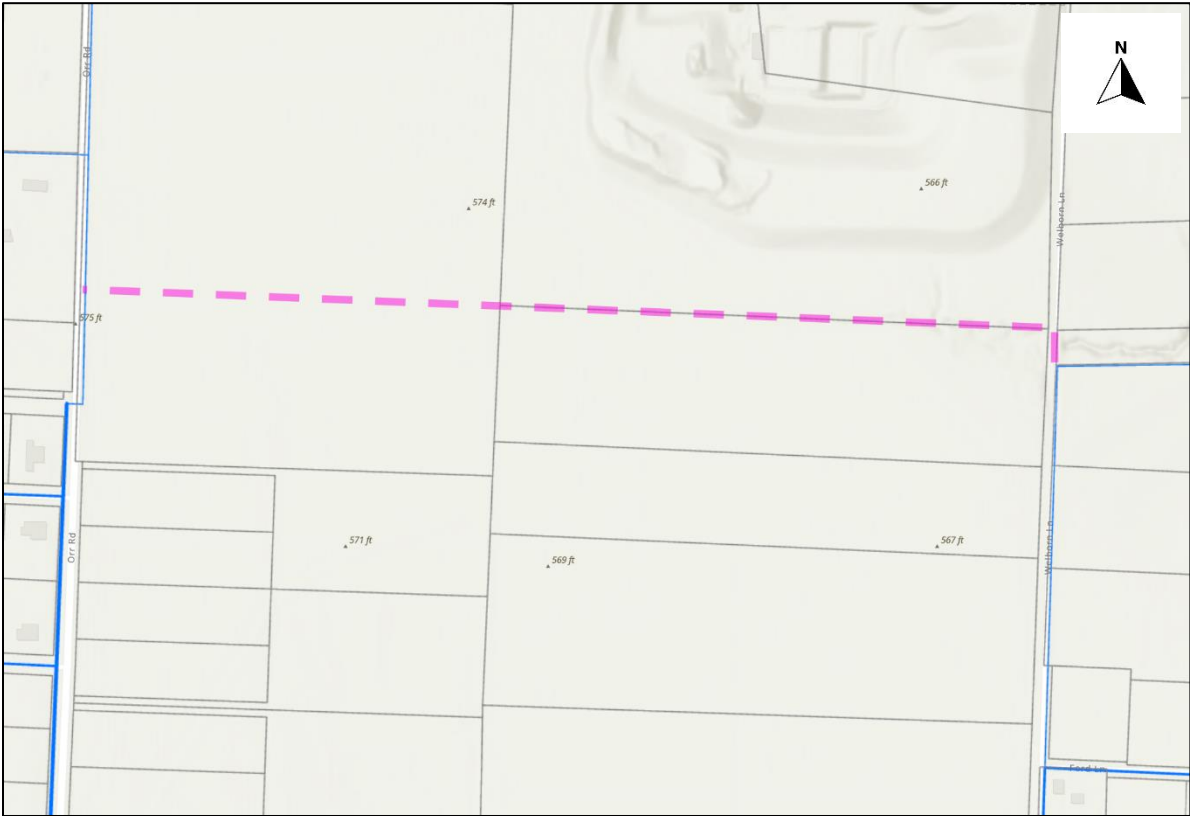
PROJECT MANAGER: Public Works Director



FOREST GROVE ROAD TO ORR ROAD TWELVE INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2035-2036	W-16	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$842,111		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Construction of new twelve-inch water line from Forest Grove Road to Orr Road.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2035-2036		2035-2036		
PROJECT MANAGER: Public Works Director				



ORR ROAD TO WELBORN LANE TWELVE INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2035-2036	W-17	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$1,383,432		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Construction of new twelve-inch water line road from Orr Road to Welborn Lane.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2035-2036		2035-2036		
PROJECT MANAGER: Public Works Director				



ROCK RIDGE ROAD TWELVE INCH WATER LINE AND ROCK RIDGE ROAD TO LOVEJOY HIGH SCHOOL TWELVE INCH WATER LINE

PROJECT SUMMARY

Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2036-2037	W-20	Water	Planning	Low

FISCAL OVERVIEW

Estimated Total Cost (2023 Dollars)	Possible Sources of Funding
\$1,644,956	General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible

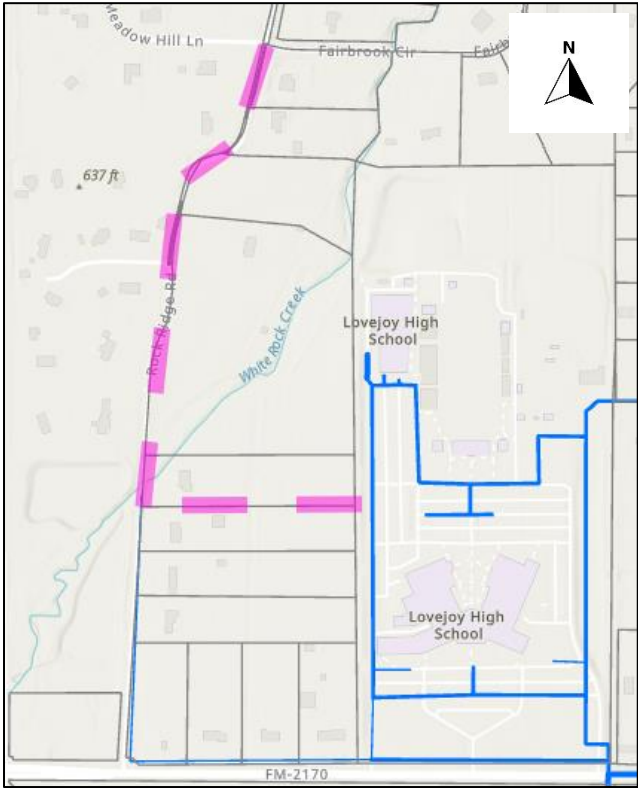
PROJECT DESCRIPTION

Looping of water line between Rock Ridge Road and Lovejoy High School.

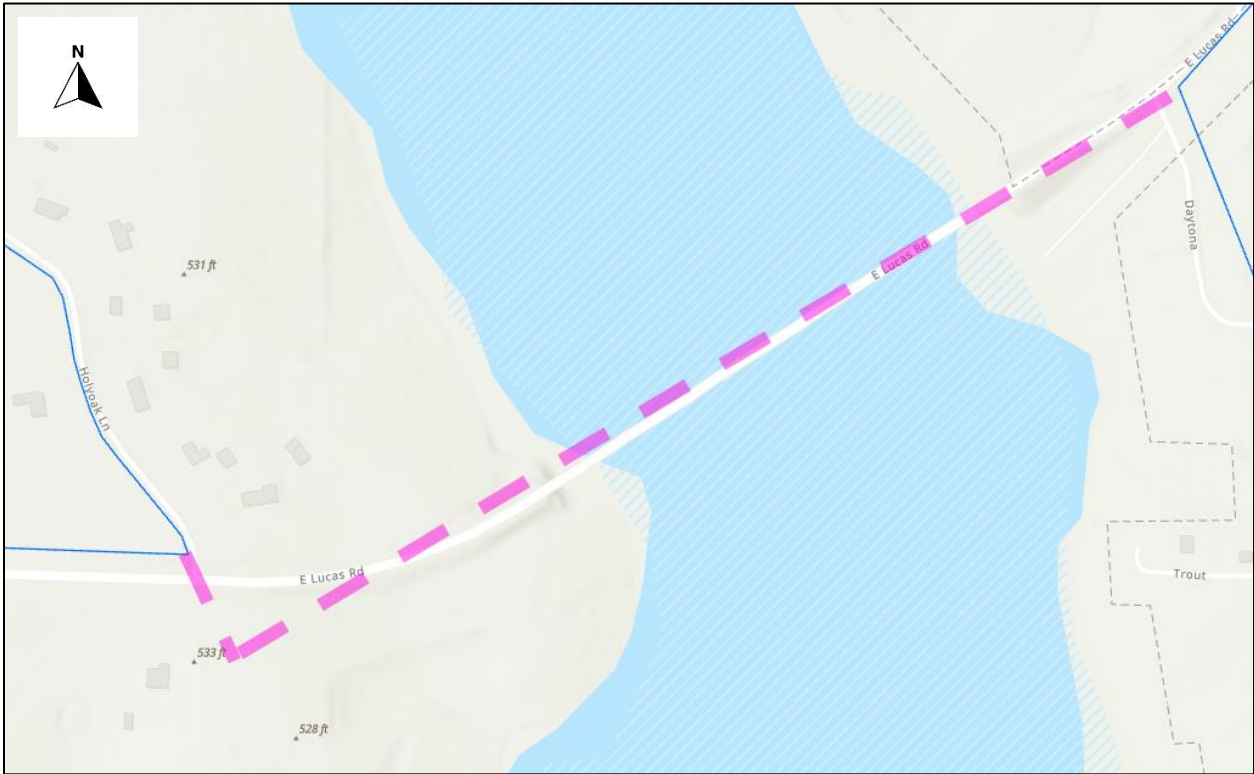
PROJECT SCHEDULE

Project Begin Year	Project End Year
2036-2037	2036-2037

PROJECT MANAGER: Public Works Director



HOLYOAK LANE TO DAYTONA AVENUE EIGHT INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Road Widening	W-21	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$1,069,816		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Looping of water line from Holyoak Lane to Daytona Avenue.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
Contingent on Road Widening		Contingent on Road Widening		
PROJECT MANAGER: Public Works Director				



GRAHAM LANE TO ROCK RIDGE COURT REPLACEMENT EIGHT INCH WATER LINE

PROJECT SUMMARY

Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2036-2037	W-23	Water	Planning	Low

FISCAL OVERVIEW

Estimated Total Cost (2023 Dollars)	Possible Sources of Funding
\$1,496,134	General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible

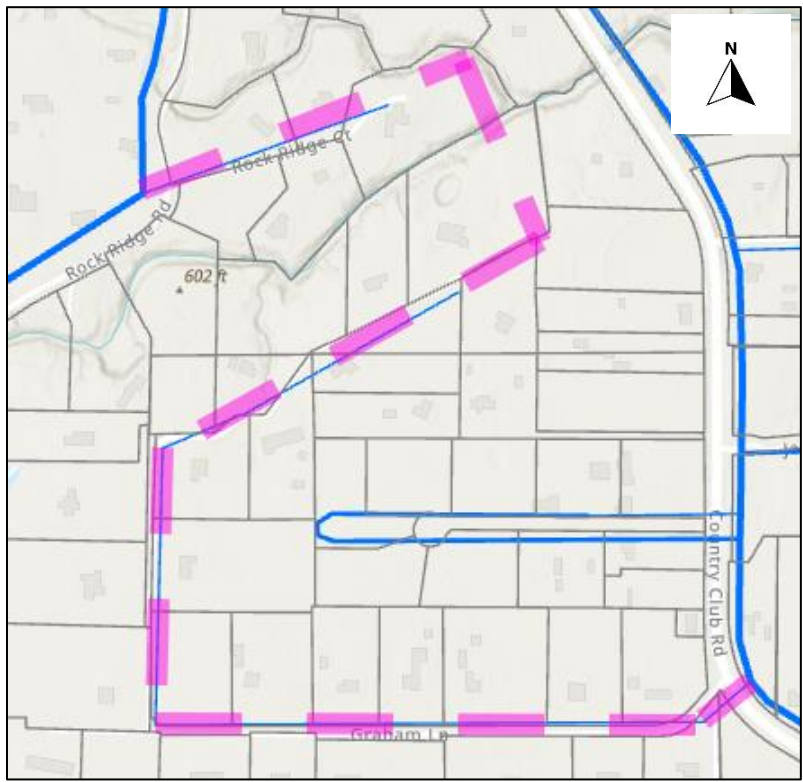
PROJECT DESCRIPTION

Replacement and looping of water lines at Graham Lane and Rock Ridge Court.

PROJECT SCHEDULE

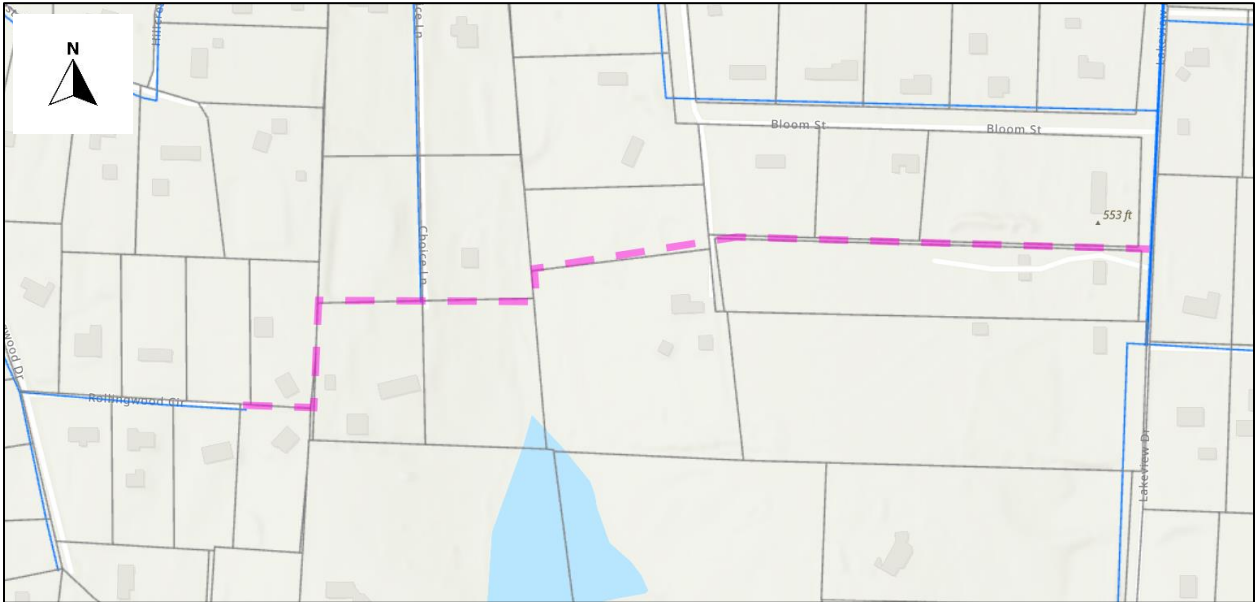
Project Begin Year	Project End Year
2036-2037	2036-2037

PROJECT MANAGER: Public Works Director



ROLLINGWOOD CIRCLE, CHOICE LANE, AND LAKEVIEW DRIVE SIX INCH WATER LINES

PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2036-2037	W-24	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$551,434		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Looping of water lines on Rollingwood Circle, Choice Lane and Lakeview Drive.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2036-2037		2036-2037		
PROJECT MANAGER: Public Works Director				



CHISHOLM TRAIL AND CAMAN PARK EIGHT INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2036-2037	W-25	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$567,997		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Looping of water lines on Chisholm Trail and Caman Park.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2036-2037		2036-2037		
PROJECT MANAGER: Public Works Director				



INGRAM LANE, MCGARITY LANE AND WEST LUCAS ROAD UPSIZED WATER LINE

PROJECT SUMMARY

Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2036-2037	W-26	Water	Planning	Low

FISCAL OVERVIEW

Estimated Total Cost (2023 Dollars)	Possible Sources of Funding
\$1,856,736	General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible

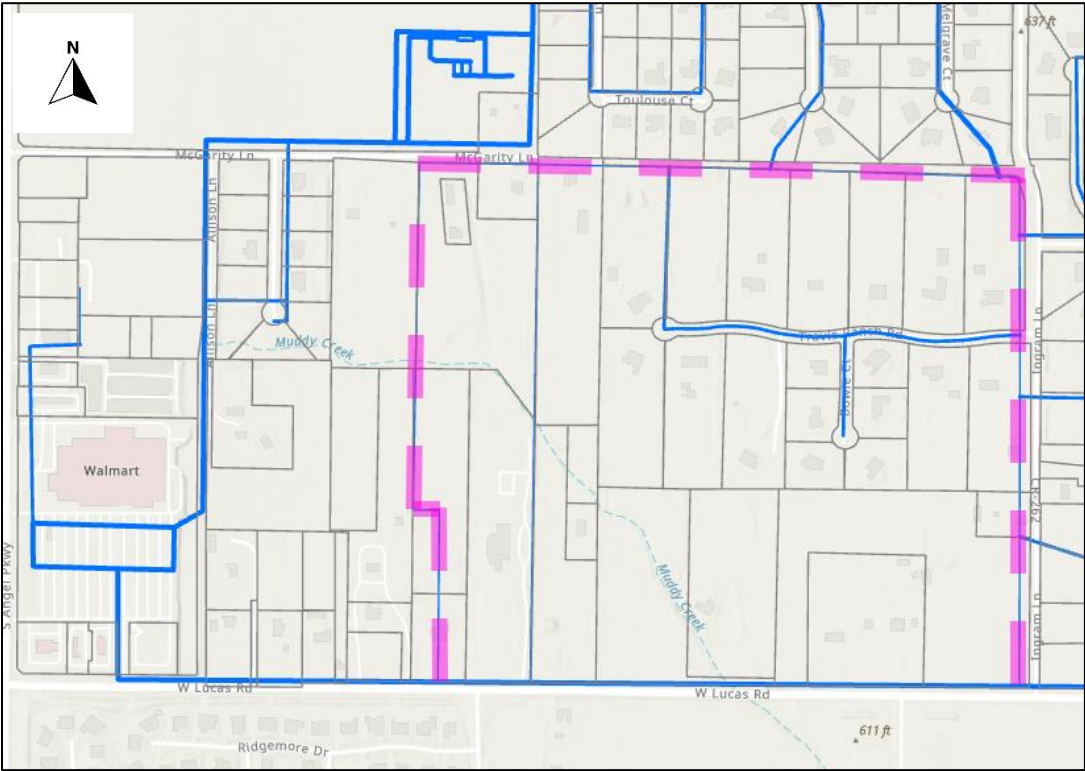
PROJECT DESCRIPTION

Upsizing of water lines on Ingram Lane, McGarity Lane and West Lucas Road.

PROJECT SCHEDULE

Project Begin Year	Project End Year
2036-2037	2036-2037

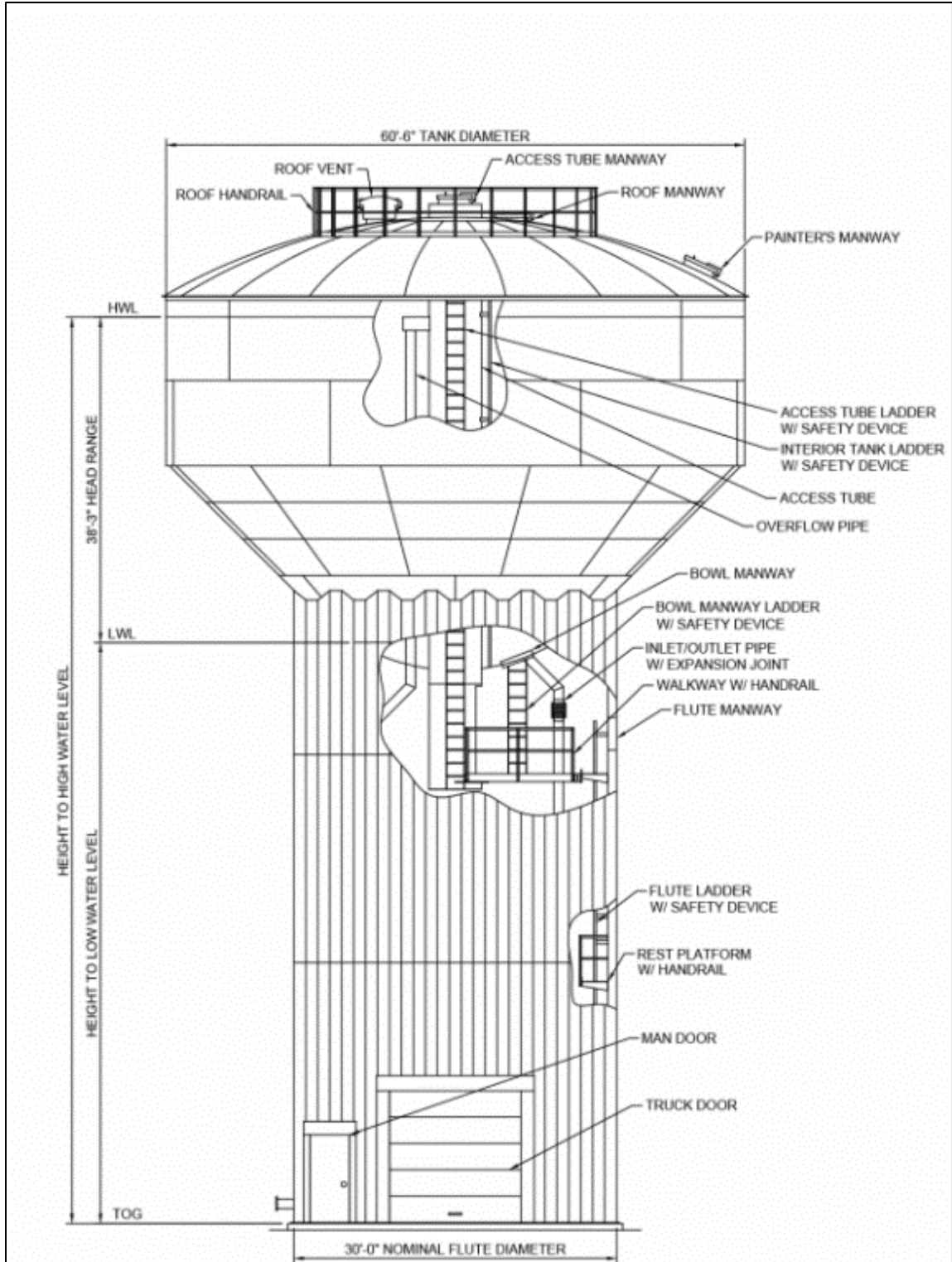
PROJECT MANAGER: Public Works Director



ESTATES PARKWAY EIGHT INCH WATER LINE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Development	W-27	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$512,603		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Upsizing of water lines on Estates Parkway From Lovejoy High School to Rock Ridge Road and connection to new water line on south side of Estates Parkway.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
Contingent on Development		Contingent on Development		
PROJECT MANAGER: Public Works Director				



792 SERVICE AREA 0.50 MG ELEVATED STORAGE TANK (WEST OF COUNTRY CLUB)				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2034-2035	W-28	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$4,093,152		General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants Water Impact Fee Eligible		
PROJECT DESCRIPTION				
Construction of new 0.50 Million Gallon Elevation Storage Tank on the West side of Country Club Road.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2034-2035		2034-2035		
PROJECT MANAGER: Public Works Director				



SOUTHVIEW TWELVE-INCH WATER LINE RELOCATION				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Road Widening	W-35	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)			Possible Sources of Funding	
\$4,800,000			General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Relocation of a twelve-inch water main located along Southview Drive, as may be necessitated by the widening of Southview Drive.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
Contingent on Road Widening			Contingent on Road Widening	
PROJECT MANAGER: Public Works Director				

EAST LUCAS ROAD TWELVE-INCH WATER LINE RELOCATION				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Road Widening	W-36	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)			Possible Sources of Funding	
\$9,000,000			General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Relocation of a twelve-inch water main located along East Lucas Road, as may be necessitated by the widening of East Lucas Road.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
Contingent on Road Widening			Contingent on Road Widening	
PROJECT MANAGER: Public Works Director				

WEST LUCAS ROAD TWELVE-INCH WATER LINE RELOCATION				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Road Widening	W-37	Water	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)			Possible Sources of Funding	
\$2,400,000			General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Relocation of a twelve-inch water main located along West Lucas Road, as may be necessitated by the widening of West Lucas Road.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
Contingent on Road Widening			Contingent on Road Widening	
PROJECT MANAGER: Public Works Director				

ADVANCED METERING INFRASTRUCTURE				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2024-2025	W-38	Water	Construction	High
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)			Possible Sources of Funding	
\$695,192			General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Installation of advanced metering infrastructure (AMI) to allow for remote reading of water meters.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2024-2025			2025-2026	
PROJECT MANAGER: Public Works Director				

WOODMOOR WATER MAIN				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2032-2033	W-39	Water	Planning	Medium
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)			Possible Sources of Funding	
Pending			General Obligation Bonds Certificates of Obligation Proprietary Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Replacement of six-inch water main along Woodmoor Circle due to frequent and cumulative leaking and breaking.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2032-2033			2033-2034	
PROJECT MANAGER: Public Works Director				

Wastewater Project Listing

The following pages are a reference guide that summarizes the Wastewater Projects. It indicates the fiscal year in which the project is scheduled to begin, a project number for identification purposes, the recommended priority of implementation, the preliminary estimated costs for improvements, and the anticipated funding sources. Some projects may be phased across multiple fiscal years. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project. Projects early in the planning phase may contain generic descriptions.



(Image: Manhole at Lucas Retail Addition)

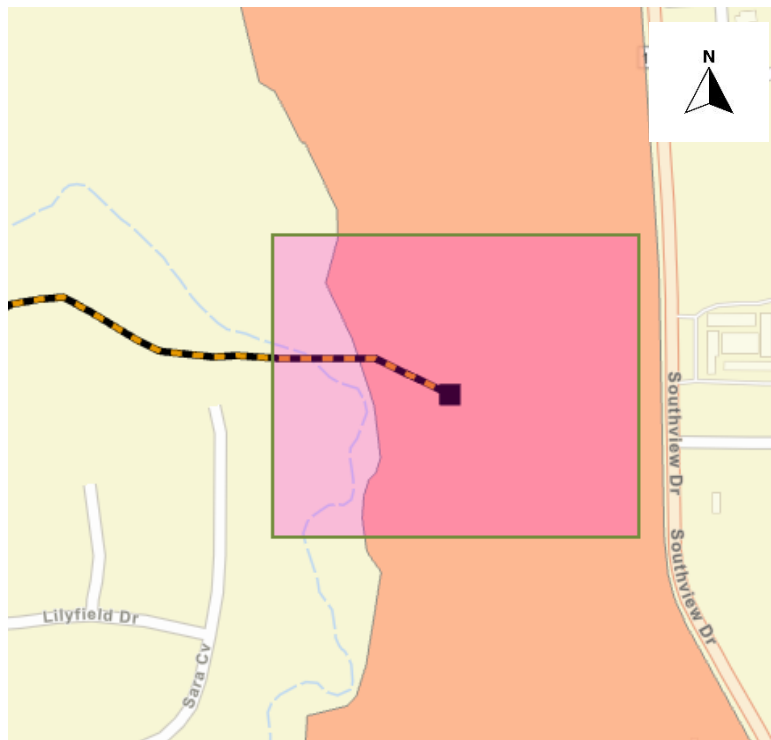
Wastewater Projects by Fiscal Year

The following chart summarizes the fiscal years in which each project is schedule to take place. Those that are not yet scheduled for completion are scheduled as “2028-2029 or Later.” These projects are needed for the buildout of the city or have been identified as long-term needs and may be rescheduled to an earlier fiscal year depending on the availability of funding for capital projects or the emerging need of the city. Those projects classified as “Contingent” are generally those projects necessitated by or that will be completed in conjunction with future land development, future modifications to other infrastructure, or the availability of grant funds. Some projects may be phased across multiple fiscal years, may span multiple years or may be moved forward into future fiscal years in future versions of this report. Estimated costs figures include multi-year cost totals. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project.

Begin Year	End Year	Project Number	Priority	Project Name	Estimated Total Cost
2023-2024	2024-2025	WW-01	High	Osage Lane Lift Station	\$ 986,136
2024-2025	2027-2028	WW-02	High	West Lucas Road Force Main Relocation	\$1,131,422

Wastewater Project Summaries

OSAGE LANE LIFT STATION				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2023-2024	WW-01	Wastewater	Construction	Low
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)		Possible Sources of Funding		
\$986,136		Developer Reimbursements Water Fund Reserves Outside Agency Interlocal Agreements		
PROJECT DESCRIPTION				
Construction and entry into service of Hunt Lift Station to utilize existing force main and structure located at project site.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2023-2024		2024-2025		
PROJECT MANAGER: Public Works Director				



WEST LUCAS ROAD FORCE MAIN RELOCATION				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2024-2025	WW-02	Wastewater	Design	High
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)			Possible Sources of Funding	
\$1,131,422			Developer Reimbursements Water Fund Reserves Outside Agency Interlocal Agreements	
PROJECT DESCRIPTION				
Relocation of eight-inch force main due to conflict with West Lucas Road's footprint at buildout. Force main to be relocated to the north side of the roadway.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2024-2025			2025-2026	
PROJECT MANAGER: Public Works Director				

Facilities Project Listing

The following pages are a reference guide that summarizes the Facilities Projects. It indicates the fiscal year in which the project is scheduled to begin, a project number for identification purposes, the recommended priority of implementation, the preliminary estimated costs for improvements, and the anticipated funding sources. Some projects may be phased across multiple fiscal years. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project. Projects early in the planning phase may contain generic descriptions.



Facilities Projects by Fiscal Year

The following chart summarizes the fiscal years in which each project is scheduled to take place. Those that are not yet scheduled for completion are scheduled as “2028-2029 or Later.” These projects are needed for the buildout of the city or have been identified as long-term needs and may be rescheduled to an earlier fiscal year depending on the availability of funding for capital projects or the emerging need of the city. Those projects classified as “Contingent” are generally those projects necessitated by or that will be completed in conjunction with future land development, future modifications to other infrastructure, or the availability of grant funds. Some projects may be phased across multiple fiscal years, may span multiple years or may be moved forward into future fiscal years in future versions of this report. Estimated costs figures include multi-year cost totals. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project.

Begin Year	End Year	Project Number	Priority	Project Name	Estimated Total Cost
2024-2025	2025-2026	F-01	High	Fire Department Auxiliary Building	\$ 616,678
2025-2026	2025-2026	F-02	High	Public Works Storage Facility	\$ 888,630
2026-2027	2026-2027	F-03	High	Community Center to Police Office Conversion	\$ 48,053
2026-2027	2026-2027	F-04	High	Court Clerk Office/Front Entry Remodel	\$ 21,628

FIRE DEPARTMENT AUXILIARY BUILDING				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2024-2025	F-01	Facilities	Construction	High
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)			Possible Sources of Funding	
\$616,678			General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Construction of an auxiliary building at the Lucas Fire Station to provide storage for vehicles and equipment.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2024-2025			2025-2026	
PROJECT MANAGER: Public Works Director				

PUBLIC WORKS STORAGE FACILITY				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2025-2026	F-02	Facilities	Construction	High
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)			Possible Sources of Funding	
\$888,630			General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Construction of a storage facility at the North Pump Station to provide indoor storage for Public Works equipment, vehicles and supplies.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2025-2026			2025-2026	
PROJECT MANAGER: Public Works Director				

COMMUNITY CENTER TO POLICE OFFICE CONVERSION				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2025-2026	F-03	Facilities	Construction	High
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)			Possible Sources of Funding	
\$48,053			General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Conversion of the Lucas Community Center into offices and facilities for the Lucas Police Department.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2025-2026			2025-2026	
PROJECT MANAGER: Public Works Director				

COURT CLERK OFFICE/FRONT ENTRY REMODEL				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2025-2026	F-04	Facilities	Construction	High
FISCAL OVERVIEW				
Estimated Total Cost (2025 Dollars)			Possible Sources of Funding	
\$21,628			General Obligation Bonds Certificates of Obligation General Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Remodel of the City Hall entrance area to provide enhanced security and work space for a Municipal Court Clerk.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2025-2026			2025-2026	
PROJECT MANAGER: Public Works Director				

Parks, Open Space and Trails Project Listing

The following pages are a reference guide that summarizes the Parks, Open Space and Trails Projects. It indicates the fiscal year in which the project is scheduled to begin, a project number for identification purposes, the recommended priority of implementation, the preliminary estimated costs for improvements, and the anticipated funding sources. Some projects may be phased across multiple fiscal years. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project. Projects early in the planning phase may contain generic descriptions.



(Image: Lucas Community Park Sign)

Parks, Trails and Open Space Projects By Fiscal Year

The following chart summarizes the fiscal years in which each project is schedule to take place. Those that are not yet scheduled for completion are scheduled as “2028-2029 or Later.” These projects are needed for the buildout of the city or have been identified as long-term needs and may be rescheduled to an earlier fiscal year depending on the availability of funding for capital projects or the emerging need of the city. Those projects classified as “Contingent” are generally those projects necessitated by or that will be completed in conjunction with future land development, future modifications to other infrastructure, or the availability of grant funds. Some projects may be phased across multiple fiscal years, may span multiple years or may be moved forward into future fiscal years in future versions of this report. Estimated costs figures include multi-year cost totals. Cost estimates are periodically updated in light of new information and are subject to inflation, which may result in a higher cost during the year of construction. Likewise, cost estimates include any additive alternates and contingences that may apply to the project.

Begin Year	End Year	Project Number	Priority	Project Name	Estimated Total Cost
2023-2024	2023-2024 COMPLETE	P-01	Low	Community Park - Paving of Back Parking Lot	\$ 109,040
2028-2029 or Later	2028-2029 or Later	P-02	Low	Community Park - Walking Loop Extension	\$ 21,252
2028-2029 or Later	2028-2029 or Later	P-03	Low	Community Park - Installation of New Playground Equipment for Ages two to six	\$ 200,000
2024-2025	2025-2026	P-04	Medium	Forest Creek Park - Replacement of Playground Equipment	\$ 236,326
2023-2024	2025-2026	P-05	Medium	East Winningkoff Trail Loop	\$ 1,111,952
Contingent on Grant Funding	Contingent on Grant Funding	P-06	Low	Trails - Central Loop	\$ 1,568,944
Contingent on Grant Funding	Contingent on Grant Funding	P-07	Low	Trails - Southern Trail (Willow Springs Middle School to Southview Drive)	\$ 1,047,707
Contingent on Grant Funding	Contingent on Grant Funding	P-08	Low	Kenneth R Lewis Softball Field Improvements	\$ 111,540

Parks, Trails and Open Space Project Summaries

Community Park:

PAVING OF BACK PARKING LOT				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2023-2024	P-01	Parks, Open Space and Trails	Complete	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$109,040		General Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Asphalt overlay of existing gravel parking lot at Community Park.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2023-2024		2023-2024		
PROJECT MANAGER: Public Works Director				



WALKING LOOP EXTENSION				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	P-02	Parks, Open Space and Trails	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)		Possible Sources of Funding		
\$21,252		General Fund Reserves Outside Agency Interlocal Agreements/Grants		
PROJECT DESCRIPTION				
Construction of walking path extension from existing sidewalk to along the East side of the pavilion at Lucas Community Park with possible inclusion of underground electrical and lighting.				
PROJECT SCHEDULE				
Project Begin Year		Project End Year		
2028-2029 or Later		2028-2029 or Later		
PROJECT MANAGER: Public Works Director				



INSTALLATION OF NEW PLAYGROUND EQUIPMENT FOR AGES TWO TO SIX

PROJECT SUMMARY

Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2028-2029 or Later	P-03	Parks, Open Space and Trails	Planning	Low

FISCAL OVERVIEW

Estimated Total Cost (2023 Dollars)	Possible Sources of Funding
\$200,000	General Fund Reserves Outside Agency Interlocal Agreements/Grants

PROJECT DESCRIPTION

Complete installation of new playground equipment to accommodate children aged two to six at the Community Park, including installation of play surface, at Lucas Community Park.

PROJECT SCHEDULE

Project Begin Year	Project End Year
2028-2029 or Later	2028-2029 or Later

PROJECT MANAGER: Public Works Director



Forest Creek Park:

FOREST CREEK PARK - REPLACEMENT OF PLAYGROUND EQUIPMENT				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2024-2025	P-04	Parks, Open Space and Trails	Construction	Medium
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)			Possible Sources of Funding	
\$236,326			General Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Complete installation of new playground equipment at Forest Creek Park to include two sets of playground equipment for kids aged two to six and for kids aged five to twelve, including restoration of bedding material.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2024-2025			2024-2025	
PROJECT MANAGER: Public Works Director				



Kenneth R. Lewis Park:

KENNETH R LEWIS SOFTBALL FIELD IMPROVEMENTS				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Grant Funding	P-08	Parks, Open Space and Trails	Construction	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)			Possible Sources of Funding	
\$111,540			General Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Complete drainage improvements and improvements to the softball field at Kenneth R. Lewis Park.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
Contingent on Grant Funding			Contingent on Grant Funding	
PROJECT MANAGER: Public Works Director				

Trail Network:

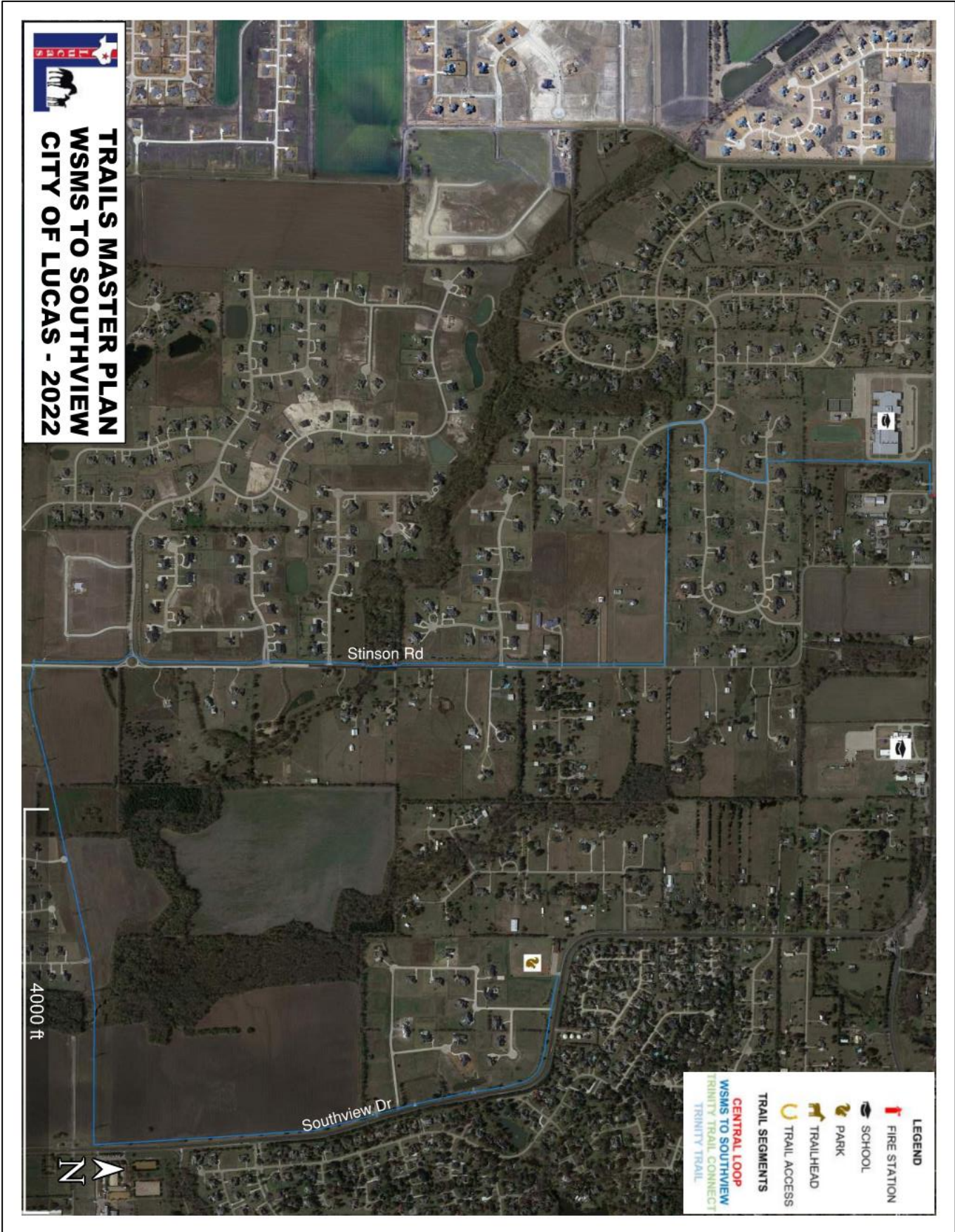
EAST WINNINGKOFF TRAIL LOOP				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
2023-2024	P-05	Parks, Open Space and Trails	Design	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)			Possible Sources of Funding	
\$1,111,952			General Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Construction of decomposed granite walking trail to connect segments of Northeast Lucas to the Trinity Trail consistent with the Trails Master Plan.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
2023-2024			2025-2026	
PROJECT MANAGER: Public Works Director				



CENTRAL LOOP TRAIL				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Grant Funding	P-06	Parks, Open Space and Trails	Planning	Low
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)			Possible Sources of Funding	
\$1,568,944			General Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Construction of decomposed granite walking trail to establish pedestrian and recreational access around the city's main commercial, cultural and civic resources consistent with the Trails Master Plan.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
Contingent on Grant Funding			Contingent on Grant Funding	
PROJECT MANAGER: Public Works Director				



SOUTHERN TRAIL (WILLOW SPRINGS MIDDLE SCHOOL TO SOUTHVIEW DRIVE)				
PROJECT SUMMARY				
Starting in Fiscal Year	Project No.	Category	Project Status	Priority
Contingent on Grant Funding	P-07	Parks, Open Space and Trails	Planning	
FISCAL OVERVIEW				
Estimated Total Cost (2023 Dollars)			Possible Sources of Funding	
\$1,047,707			General Fund Reserves Outside Agency Interlocal Agreements/Grants	
PROJECT DESCRIPTION				
Construction of decomposed granite walking trail to establish pedestrian and recreational access between Willow Springs Middle School, southern neighborhoods, Southview Drive and Kenneth R Lewis Park as identified in the Trails Master Plan.				
PROJECT SCHEDULE				
Project Begin Year			Project End Year	
Contingent on Grant Funding			Contingent on Grant Funding	
PROJECT MANAGER: Public Works Director				





**City of Lucas
City Council Agenda Request
January 15, 2026**

Requester: John Whitsell, City Manager

Agenda Item Request:

The City Council will convene into executive session pursuant to Section 551.072 of the Texas Government Code, to deliberate on the purchase, exchange, lease, or value of real property.

Background Information:

NA

Attachments/Supporting Documentation:

None

Budget/Financial Impact:

NA

Recommendation:

NA

Motion:

NA



**City of Lucas
City Council Agenda Request
January 15, 2026**

Requester: City Council

Agenda Item Request:

Reconvene from Executive Session and take any action necessary as a result of the Executive Session.

Background Information:

NA

Attachments/Supporting Documentation:

None

Budget/Financial Impact:

NA

Recommendation:

NA

Motion:

NA